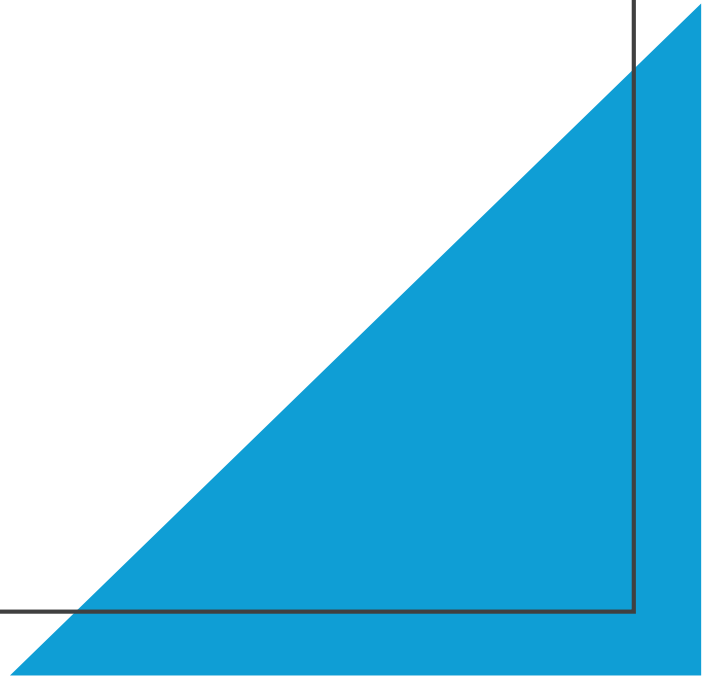


Parsippany-Troy Hills Budget Adoption Presentation

Mayor Pulkit Desai

Business Administrator Marc Seemon

April 21, 2026



Administration's Amendment Recommendation is 8.25%

Capital Improvement Fund	\$500,000.00
Mayor's Office (PIO & Chief of Staff) – 2 positions	\$95,375.00
IT Position	\$32,100.00
Finance Position	\$24,300.00
Parks & Forestry (Tree Workers/Laborers) – 4 positions	\$203,538.00
RUT (Calculation based on reduction)	\$6,810.78

7.78% Cancels Event with a Small Layoff

Summer Camp	\$25,000.00
Memorial Day Celebration & Parade	\$18,900.00
Italian Culture Festival	\$8,840.00
4th of July Fireworks	\$28,000.00
4th of July Concert	\$21,600.00
Movie Night in the Park	\$12,480.00
Trunk or Treat	\$9,600.00
Veterans Day	\$750.00
Menorah Lighting	\$1,000.00
Santa/Tree Lighting	\$5,960.00
Recreation Mid Year Layoffs (3 FT Staff)-Possible Civil Service Issues Realistically a 1/4 Year Savings	\$42,447.75
Recreation Director Mid Year Layoff-Possible Civil Service Issues Realistically a 1/4 Year Savings	\$23,409.00
Health Insurance Savings Above	\$40,416.00

4.64%% Layoff of 90 Day Employees

Township Wide Mid Year Layoffs (Only savings is possible 1/2 of year)	
10 New Police Officers	\$500,420.00
Clerks Office Staff Member Layoff (Portion charged to General and still need to pay a quarter of the year)	\$38,812.50
Purchasing Department 2 Employees-Layoff-(Portion charged to General and still need to pay a quarter of the year)	\$40,125.00
Engineering 2 Aides-Layoff (Portion charged to General and still need to pay a quarter of the year)	\$72,150.00
Public Health Nurse Layoff (Portion charged to General and still need to pay a quarter of the year)	\$88,000.00
Omnibus Driver & Omnibus program	\$50,000.00
Police Civilian Positions	\$123,048.00
Police All Promotions	\$1,063,496.00
90 Day Period Layoff Health Cost	\$90,936.00

2.98% - Townwide Layoff Plan with no Capital Improvements in 2026

Court Clerk	\$21,400.00
2 Construction Clerks	\$45,552.18
Housing Department Position	\$22,250.00
Sanitation Clerk	\$34,334.00
Roads Secretary	\$22,492.07
PT Fire Prev Specialist	\$20,400.00
Zoning Keyboard Clerk	\$21,675.00
Parks PT Secretary	\$20,953.35
Tax Department Clerk	\$5,869.94
Clerks Office Clerk	\$22,193.91
Assessor's Office 2 Clerks	\$65,270.08
Mayor's Office Clerk	\$11,717.50
Administration 2 Positions	\$55,976.35
Finance Clerk	\$17,663.72
Healthcare savings Quarter Year	\$151,560.00
All Merit Increases-General Budget Portion	\$119,053.66
Capital Improvement Fund-Issue No Capital This Year	\$400,000.00

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Estimated Tax Impact

Assessed Valuation of \$315,326

Estimated Monthly Increase	9.59%	8.25%
Township	\$24	\$20.33
Board of Ed	\$44	\$44
Total per Month	\$68	\$64.33
Overall Tax Rate Increase	7.65%	7.30%