

Township Of Parsippany Troy - Hills
Budget Index

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	S&W	OE
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Township Of Parsippany Troy - Hills
Budget Index

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	S&W	OE
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Revenues		
Salaries and Wages	700	
Other Expenses		700
Capital Improvements		725
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Revenues		
Salaries and Wages	800	
Other Expenses		800
Capital Improvement		825
Debt Service		830
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Current Fund -- Anticipated Revenues			
	Anticipated		Realized in
	2009	2008	Cash in 2008
1. Surplus Anticipated	3,300,000	4,000,000	4,000,000
2. Miscellaneous Revenues:			
A. Licenses:			
Alcoholic Beverages	72,000	74,000	72,775
Other	166,000	195,000	167,694
Fees and Permits	805,000	950,000	807,890
Fines and Costs:			
Municipal Court	860,000	825,000	871,836
Fire Prevention	20,000	20,000	20,000
Interest and Costs on Taxes	370,000	360,000	375,045
Interest on Investments and Deposits	250,000	825,000	431,036
Reserve for Proceeds from Sale of Twp. Assets	0	0	0
Craftsman Farms Rental	0	0	0
Reserve For Accumulated Revenue Unappropriated- Sharkey's	768,700	280,473	280,473
Payment in Lieu of Taxes -- New Jersey Housing Finance Agency Senior Citizen			
Apartment	144,000	144,000	144,365
Board of Education - Park Services	0	0	0
Garbage and Trash Removal	1,850,000	2,000,000	1,851,762
Special Police	7,000	7,000	8,280
Daycare Center Debt Service Receipts	0	0	0
Board of Education -- Nursing for Non-Public Schools	0	0	0
Community Center Revenues - Concession Rents	145,000	160,000	166,703
Cablevision Franchise Fees	198,410	184,650	184,678
Current Capital Surplus	45,000	40,000	40,000
Reserve To Pay Debt Service	0	179	179
Municipal Tax Assistance	0	0	0
Rescue and Recovery Repayment	9,000	9,000	9,000
Fall Festival Donations	0	22,000	22,000
B. Energy Receipts Tax			
Supplemental Energy Receipts Tax	3,681,502	3,413,824	3,413,824
Municipal Block Grant Program	200,231	200,231	200,231
CMPTRA State Aid	0	0	0
CMPTRA State Aid	1,768,830	2,145,377	2,181,395
C. Dedicated Uniform Construction Code Fees Offset with Appropriations:			
Uniform Construction Code Fees	1,975,000	2,100,000	2,605,941

Current Fund -- Anticipated Revenues				Anticipated		Realized in
				2009	2008	Cash in 2008
D.	Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:					
	State and Federal Revenues Offset with Appropriations:					
	Public Health Priority Funding					
	State of NJ Dept of Environmental Protection- Clean Communities 06			17,326	16,912	16,912
	State of New Jersey DMV Drunk Driving Grant			54,000	64,533	64,533
	State of New Jersey Prevention Smoking Grant			0	0	0
	State of New Jersey Prevention Smoking Grant			2,220	2,280	2,280
	Municipal Alcohol and Rehabilitation Education Program			54	0	0
	State Click it & Ticket Grant			0	4,000	4,000
	NJ Body Armor Grant (Ch. 159)			10,351	11,163	11,163
	Recycling Tonnage Grant			51,625	34,043	34,043
	State of New Jersey Emergency Management Grant			0	5,000	5,000
	State of New Jersey Speed/Aggressive Driving Enforcement Grant			0	0	0
	PARIS Grant			0	0	0
	State of NJ Pedestrian Safety Education & Enforcement Grant			9,400	0	0
	Municipal Alliance			0	30291	30291
	U.S. Dept of Justice Recovery Act			24,108	0	0
E.	Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services: Other Special Items:					
	Uniform Fire Safety Act			154,522	133,328	154,552
	State of New Jersey Stormwater Grant			0	0	0
	Watershed Moratorium Offset			55,178	55,178	55,178
	Garden State Preservation Trust Act Year 2008			1,066	1,162	1,162
	Hotel tax revenue			1,800,000	2,000,000	2,040,811
	Donation To DARE			0	0	0
	Municipal Homeland Security			0	0	0
	Ambulance Service Billing			270,000	380,000	274,556
	Reserve For Developer Contribution - Road Improvement			0	68,233	68,233
	Total Miscellaneous Revenue			15,785,523	16,761,857	16,617,821
3.	Receipts from Delinquent Taxes					
				1,200,000	1,500,000	1,532,691
4.	Subtotal General Revenues			20,285,523	22,261,857	22,150,512
5.	Amount to be Raised by Taxes for Support of Municipal Budget:					
	(a) Local Tax for Municipal Purposes			38,835,758	37,118,983	38,446,134
	Total Amount to be Raised by Taxes for Support of Municipal Budget			38,835,758	37,118,983	38,446,134
	Total General Revenues			59,121,280	59,380,840	60,596,646

ALL DEPARTMENTS

		2008			2009		
Department	Div. #	Item	Budget Amount	Actual Expended	Budget Request	Mayor's Budget	Final Budget
Administrative and Executive	020	S&W	534,868	521,506	549,033	549,033	549,033
	020	O/E	62,920	46,557	54,490	54,490	-
		Total	597,788	568,063	603,523	603,523	549,033
Township Council	021	S&W	39,245	38,536	39,245	39,245	39,245
Township Clerk	022	S&W	157,525	152,311	180,055	180,055	180,055
	022	O/E	63,431	49,054	62,191	56,121	-
		Total	220,956	201,365	242,246	236,176	180,055
Committees	025	O/E	21,000	6,862	19,000	18,000	-
Department of Finance	060	S&W	244,637	244,637	249,442	249,442	249,442
	060	O/E	65,450	56,481	55,450	54,450	-
		Total	310,087	301,118	304,892	303,892	249,442
Division of Assessments	070	S&W	123,594	121,933	114,905	114,905	114,905
	070	O/E	13,100	10,882	22,300	20,700	-
		Total	136,694	132,816	137,205	135,605	114,905
Division of Treasury	071	O/E	62,000	61,231	62,000	62,000	-
Annual Audit	080	S&W	177,214	161,684	154,329	154,329	154,329
	080	O/E	67,654	51,615	49,500	49,500	-
		Total	244,868	213,299	203,829	203,829	154,329
Legal Expenses	080	O/E	585,000	471,808	490,000	490,000	-
Insurance	110	O/E	6,758,034	6,787,672	7,222,150	7,222,150	-

ALL DEPARTMENTS

2008								2009							
Department		Div. #	Item	Budget Amount	Actual Expended	Budget Request	Mayor's Budget	Final Budget							
Public Buildings & Grounds		140	S&W	280,883	234,827	284,006	284,006		284,006						
		140	O/E	1,137,874	1,029,039	1,217,614	1,135,284		-						
		Total		1,418,757	1,263,866	1,501,620	1,419,290		284,006						
Department of Parks & Forestry															
		170	S&W	1,629,294	1,421,612	1,641,963	1,641,963		1,641,963						
		170	O/E	558,980	563,930	611,040	592,910		-						
Division of Parks & Forestry		Total		2,188,274	1,985,542	2,253,003	2,234,873		1,641,963						
		180	S&W	375,859	360,771	409,836	409,836		409,836						
		180	O/E	107,911	105,447	106,617	106,617		-						
Division of Recreation		Total		483,770	466,218	516,453	516,453		409,836						
		181	O/E	65,000	81,891	87,000	39,000		-						
Division of Twp. Events															
		240	S&W	13,987,427	13,939,827	14,007,424	14,007,424		14,007,424						
		241	O/E	1,023,786	972,643	1,023,428	920,205		-						
Department of Police		Total		15,011,213	14,912,469	15,030,852	14,927,629		14,007,424						
		270	S&W	401,669	391,243	426,635	426,635		426,635						
		270	O/E	28,073	26,115	35,422	19,922		-						
Municipal Court		Total		429,742	417,358	462,057	446,557		426,635						
		271	O/E	45,760	42,212	45,760	45,760		-						
		272	O/E	15,600	-	15,600	15,600		-						
Prosecutor															
Public Defender															
Expert Witness/Transcript				1,500	1,500	1,500	1,500		-						
Department of Planning+ Zoning & Construction Inspections															
Board of Adjustment		280	S&W	55,899	55,899	56,986	56,986		56,986						
		280	O/E	27,550	27,461	31,000	31,000		-						
		Total		83,449	83,360	87,986	87,986		56,986						
Planning Board		285	S&W	39,685	39,685	40,467	40,467		40,467						
		285	O/E	65,500	51,400	62,800	60,300		-						
		Total		105,185	91,085	103,267	100,767		40,467						
Division of Construction Inspections		290	S&W	1,078,690	946,757	1,027,302	1,027,302		1,027,302						
		290	O/E	824,604	821,141	837,706	835,706		-						
		Total		1,903,294	1,767,898	1,865,008	1,863,008		1,027,302						
Housing		292	S&W	276,173	259,012	248,497	248,497		248,497						
		292	O/E	19,900	13,504	20,850	19,700		-						
		Total		296,073	272,516	269,347	268,197		248,497						
Zoning		293	S&W	151,338	145,286	154,209	154,209		154,209						
		293	O/E	7,860	6,776	7,860	6,348		-						
		Total		159,198	152,061	162,069	160,557		154,209						

ALL DEPARTMENTS

				2008		2009	
Department	Div. #	Item	Budget Amount	Actual Expended	Budget Request	Mayor's Budget	Final Budget
Fire Prevention Bureau	296	S&W	276,474	257,721	276,769	276,769	276,769
	296	O/E	88,158	85,314	82,858	51,108	-
		Total	364,632	343,035	359,627	327,877	276,769
Office of Emergency Management	330	S&W	23,710	20,260	24,085	24,085	24,085
	330	O/E	47,900	48,342	44,250	35,550	-
		Total	71,610	68,602	68,335	59,635	24,085
Department of Public Works							
Division of Streets and Roads	370	S&W	1,858,342	1,702,261	1,818,024	1,818,024	1,818,024
	370	O/E	1,159,146	888,920	1,101,701	1,218,701	-
		Total	3,017,488	2,591,181	2,919,725	3,036,725	1,818,024
Division of Sanitation & Recycling	390	S&W	1,567,698	1,345,003	1,398,935	1,398,935	1,398,935
	390	O/E	2,678,947	2,515,513	2,544,347	2,486,697	-
		Total	4,246,645	3,860,516	3,943,282	3,885,632	1,398,935
Division of Engineering	410	S&W	562,662	505,403	528,304	528,304	528,304
	410	O/E	41,000	37,757	38,800	33,600	-
		Total	603,662	543,160	567,104	561,904	528,304
Department of Human Services							
Office of Health	430	S&W	490,349	430,229	507,149	507,149	507,149
	430	O/E	41,300	38,302	38,800	38,800	-
		Total	531,649	468,530	545,949	545,949	507,149
Office of Social Services	450	S&W	180,675	180,675	150,894	150,894	150,894
	450	O/E	178,500	178,014	168,500	175,500	-
		Total	359,175	358,689	319,394	326,394	150,894

ALL DEPARTMENTS

		2008			2009		
Department	Div. #	Item	Budget Amount	Actual Expended	Budget Request	Mayor's Budget	Final Budget
Day Care Services	451	O/E	120,000	120,000	90,000	60,000	-
Ambulance Services	452	S&W	197,675	184,277	202,677	202,677	202,677
	452	O/E	77,000	73,440	74,000	74,000	-
		Total	274,675	257,717	276,677	276,677	202,677
Street Lighting	455	O/E	656,000	639,380	719,200	708,000	-
First Aid Organizations	460	O/E	280,000	245,300	270,000	270,000	-
Dog Fund Contribution	465	O/E	170,000	170,000	170,000	170,000	-
Maintenance of Free Public Library	470	O/E	3,230,687	3,230,687	3,295,157	3,295,157	-
Contingent	520	O/E	25,000	2,000	25,000	25,000	-

			2008		2009		
Department	Div. #	Item	Budget Amount	Actual Expended	Budget Request	Mayor's Budget	Final Budget
Capital Improvements	525	O/E	328,500	-	724,850	274,850	-
Municipal Debt Service	530	O/E	7,736,963	7,735,279	7,902,429	7,902,429	-
Salary Revision	540	S&W	20,000	2,000	20,000	20,000	20,000
Deferred Charges and Statutory Expenditure	540	O/E	4,138,915	4,101,650	4,288,157	4,310,955	-
Reserve for Uncollected Taxes	541	O/E	1,720,000	1,720,000	1,620,000	1,620,000	-
Sharkey's Landfill		S&W	0	-	-	-	-
	543	O/E	-	-	-	-	-
		Total	0	-	-	-	-
Total Salary & Wage			24,731,585	23,663,354	24,511,170	24,511,170	24,511,170
Total Other Expenses			34,345,002	33,113,619	35,338,827	34,610,110	-
Total Current Fund			59,076,588	56,776,973	59,849,997	59,121,280	24,511,170

2007 Budget
Analysis of Salary Allocation

Indirect Salary Allocation from Depts.

Div. No.	Division Name	Current Fund	Water Utility	Sewer Utility	Golf Utility	Sharkeys	Total
		549,033	92,230	161,495	99,453		902,211
020	Administration	39,245	8,364	8,364	8,364		64,336
021	Mayor's Office	180,055	37,829	37,829	37,829		293,542
022	Governing Body	249,442	0	0	0		249,442
060	Assessing	114,905	60,735	62,985	29,014		267,639
070	Finance	154,329	155,274	155,274	11,904		476,780
080	Tax Collection	284,006	23,223	17,818	87,517		412,564
140	Buildings & Grounds	1,639,134	48,948	48,948	0	18,324	1,755,354
170	Division of Parks & Forestry	409,836	0	0	0		409,836
180	Division of Recreation	14,007,424	8,479	8,479	44,980		14,069,362
240	Police Department	426,635	0	0	0		426,635
270	Municipal Court	56,986	0	0	0		56,986
280	Board of Adjustment	40,467	0	0	0		40,467
285	Planning Board	1,027,302	0	0	0		1,027,302
290	Construction Inspection	248,497	0	0	0		248,497
292	Housing	154,209	0	0	0		154,209
293	Zoning	276,769	0	0	0		276,769
296	Fire Prevention Bureau	24,085	0	0	0		24,085
330	Office of Emergency Mgmt	1,777,194	0	0	0		1,777,194
370	Public Works -- Streets & Road	1,398,935	0	0	0		1,398,935
390	Public Works -- Sanitation	528,304	74,924	64,780	46,072		714,081
410	Division of Engineering	495,947	0	0	0		495,947
430	Office of Health	180,129	0	0	0		180,129
450	Office of Social Services	0	0	0	0		0
452	Ambulance Services	20,000	0	0	0		20,000
540	Salary Revision	24,282,868	510,006	565,972	365,132		25,742,302
Sub - Total							

600	Water Utility	0	1,941,758	42,345	21,173		2,005,276
700	Sewer Utility	35,132	14,053	3,209,663	14,053	9,654	3,282,554
800	Golf Utility	0	0	0	1,863,486		1,863,486

Total	24,282,868	1,941,758	3,209,663	1,863,486	0	31,297,776
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Total Indirect Costs	524,059	608,317	400,357
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DIVISION NO. 020

2009

Total

DEPARTMENT: Administrative and Executive
DIVISION: Administration

2009 BUDGET

DIVISION NO. 020

Position Employee Name Comments	Hire Date (MM/DD/YY)	Class	2008 Current		Base Salary 12-31-08	Proposed Increase	Base Amount	Longevity		Total 2009 Salary	Current %		Water %		Sewer %		Golf %
			Fund Salary/Rate Allocation	Rate/				Rate/ Amount	Amount		Amount	Amount	Amount	Amount	Amount	Amount	
Mayor Luther, Michael	1/1/2006	FTR	63,893		106,489	0.00%	106,489		0	106,489	60%	63,893	12%	12,779	16%	17,038	12%
Confidential Aide to the Mayor Sylvin, Michele	12/12/1994	FTR	30,703		53,504	2.00%	54,574	700		55,274	57%	31,506	11%	6,080	20%	11,055	12%
Clerk Typist Clark, Leslie	9/25/2003	FTR	20,692		36,537	2.00%	37,268			37,268	57%	21,243	11%	4,099	20%	7,454	12%
Clerk Typist Piegare, Charlotte	5/19/2003	FTR	23,960		42,308	2.00%	43,154			43,154	57%	24,598	11%	4,747	20%	8,631	12%
Business Administrator Lim, Jasmine	2/16/2006	FTR	63,050		111,332	2.00%	113,559			113,559	57%	64,728	11%	12,491	20%	22,712	12%
Secretarial Assistant Geany, Ann	9/5/2000	FTR	29,073		51,669	2.00%	52,702			52,702	57%	30,040	11%	5,797	20%	10,540	12%
Personnel Director Sunnyak, Hank	6/26/2000	FTR	42,890		75,735	2.00%	77,250			77,250	57%	44,032	11%	8,497	20%	15,450	12%
Employee Benefits Specialist Strelec, Joseph	4/28/1997	FTR	30,935		54,624	2.00%	55,716			55,716	57%	31,758	11%	6,129	20%	11,143	12%
Systems Analyst Hofker, Earle	10/18/1993	FTR	37,685		65,789	2.00%	67,105	900		68,005	57%	38,763	11%	7,481	20%	13,601	12%
Business / Sr. Systems Analyst Miller, David	9/30/2002	FTR	45,171		76,694	2.00%	78,228			78,228	57%	44,590	11%	8,605	20%	15,646	12%
Clerk Typist Kane, Robert	3/15/2001	PTR	16,887		16,887	2.00%	17,225			17,225	100%	17,225	0%	0	0%	0	0%
Page Total			404,941		691,568		703,270			704,870	412,377	76,706	133,269				82,517

2009 BUDGET

DEPARTMENT: Administrative and Executive
DIVISION: Administration

DIVISION NO. 020

Position Employee Name Comments	Hire Date (MM/DD/YY)	Class	2008 Current		Base Salary 12-31-08	Proposed Increase	Base Amount	Longevity Rate/ Amount	Total 2009		Current %		Water %		Sewer %		Golf %
			Fund Salary/Rate Allocation	46,221	80,306	2.00%	81,912	1,300	Salary	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount
Director of Purchasing Hardie, Michael	11/9/1987	FTR							83,212	47,431	57%	11%	9,153	16,642	20%	12%	9,985
		OTH			0	0.00%	0	0	0	0	57%	11%	0	0	20%	12%	0
Secretarial Assistant Polhemus, Anita	3/16/1987	FTR	28,941		49,794	2.00%	50,790	1,300	52,090	29,691	57%	11%	5,730	10,418	20%	12%	6,251
Asst. Purchasing Aide Yacorro, Gabe (1/3 Salary, bal chgd to HUD)	5/18/1987	PTR	16,311		16,311	2.00%	16,638	1,300	17,938	17,938	100%	0%	0	0	0%	0%	0
Purchasing Agent De Cicco, Lisa	4/1/2007	FTR	35,132		37,523	2.00%	38,273		38,273	38,273	100%	0%	0	0	0%	0%	0
Salary Revision		OTH	0		0	0.00%	0	0	0	0	57%	11%	0	0	20%	12%	0
		OTH	0		0	0.00%	0	0	0	0	100%	0%	0	0	0%	0%	0
		OTH			0	0.00%	0		0	0	57%	11%	0	0	20%	12%	0
			0		0				0	0	57%	11%	0	0	20%	12%	0
Salary Revision		OTH	3,322		5,828	0.00%	5,828		5,828	3,322	57%	11%	641	1,166	20%	12%	699
Total Division			534,868		881,331		896,711		902,211	549,033			92,230	161,495			99,453

DEPARTMENT: Administrative and Executive
DIVISION: Administration

DIVISION NO. 020

: Administration

OTHER EXPENSES - BUDGET REQUEST							2009	
Object Code	Account Name	2008 Budget as Adopted	Expended/ Encumbered as of 12/31/08	Budget Request	Mayor's Budget	Final Budget		
201	Advertising	4,000	924	2,000	2,000			
261	Computer Software and Hardware	3,750	2,655	800	800			
297	Dues, Professional Journals & Conferences	6,420	5,841	6,000	6,000			
298	League of Municipalities	3,100	2,285	3,100	3,100			
300	Education - Network, Software, Other	3,600	1,679	2,400	2,400			
378	Mayor's Miscellaneous Expense	2,100	1,572	1,640	1,640			
399	Office Supplies and Expenses	6,000	3,418	5,000	5,000			
426	Printing	550	471	500	500			
429	Municipal Regional & Business Meeting Host Supplies	2,700	2,372	2,700	2,700			
	Fleet Maintenance	700	339	350	350			
266	Public Information	30,000	25,000	30,000	30,000			
	TOTAL	62,920	46,557	54,490	54,490			0

2009 BUDGET

DIVISION NO. 021

SALARY & WAGE BUDGET SUMMARY

Object Code	Salary & Wage Account	2009			
		Auth. Pos.	2008 Budget as Adopted	Expended as of 12/31/08	
		Auth. Pos.	Mayor's Budget	Final Auth. Pos.	Final Budget
FTR	Full-time Regular	0	0	0	0
PTR	Part-time Regular	5	39,245	5	39,245
FTP	Full-time Police	0	0	0	0
FBS	Full-time Blue Collar Supervisor	0	0	0	0
FTB	Full-time Blue Collar	0	0	0	0
OTH	Other	0	0		0
GS	Seasonal	0	0		0
IND	Indirect Cost	0	0		0
TLP	Terminal Leave Police	0	0	0	0
TLR	Terminal Leave Regular	0	0	0	0
TLB	Terminal Leave Blue Collar	0	0	0	0
159	Chapter 159/Appropriation Transfer				
Total		5	39,245	5	39,245

DEPARTMENT: Administrative and Executive
DIVISION: Township Council

2009 BUDGET

DIVISION NO. 021

Position Employee Name Comments	Hire Date (MM/DD/YY)	Class	2008 Current		Proposed Increase	Rate/ Hours	Base Amount	Longevity Rate/ Amount	Total 2009		Current % Amount	Water %		Sewer %		Golf %	
			Fund Salary/Rate Allocation	Base Salary 12-31-08					Salary	Amount		Amount	13%	Amount	13%	Amount	13%
Council President Cesaro, John	1/1/2006	PTR	8,528	13,980			13,980		13,980		61%	8,528	13%	1,817	13%	1,817	13%
Council Vice President Grossi, Ann	1/1/2006	PTR	7,679	12,589			12,589		12,589		61%	7,679	13%	1,637	13%	1,637	13%
Council Member dePierro, Michael	8/1/2000	PTR	7,679	12,589			12,589		12,589		61%	7,679	13%	1,637	13%	1,637	13%
Council Member Barberio, James	1/1/2008	PTR	7,679	12,589			12,589		12,589		61%	7,679	13%	1,637	13%	1,637	13%
Council Member Fox, John	1/1/2008	PTR	7,679	12,589			12,589		12,589		61%	7,679	13%	1,637	13%	1,637	13%
			0	0	0		0		0		61%	0	13%	0	13%	0	13%
							0		0		61%	0	13%	0	13%	0	13%
Salary Revision		OTH	0	0	0		0		0		61%	0	13%	0	13%	0	13%
Total Division			39,245	64,336			64,336		64,336			39,245	8,364	8,364	8,364	8,364	8,364

2009 BUDGET

DIVISION NO. 025

2009

TOTAL

2009 BUDGET

DIVISION NO. 022

DEPARTMENT: Administrative and Executive
DIVISION: Township Clerk

SALARY & WAGE BUDGET SUMMARY

2009

Object Code	Salary & Wage Account	2008 Budget		Expended as		Mayor's Budget		Final Budget	
		Auth. Pos.	as Adopted	of 12/31/08	Auth. Pos.	177,505	Pos.	177,505	Final Budget
FTR	Full-time Regular	5	153,128	148,758	6	0	0	0	0
PTR	Part-time Regular	0	0		0	0	0	0	0
FTP	Full-time Police	0	0		0	0	0	0	0
FBS	Full-time Blue Collar Supervisor	0	0		0	0	0	0	0
FTB	Full-time Blue Collar	0	0		0	2,550		2,550	0
OTH	Other		3,553	3,553		0		0	0
GS	Seasonal		0			0		0	0
IND	Indirect Cost	0	0		0	0	0	0	0
TLP	Terminal Leave Police	0	0		0	0	0	0	0
TLR	Terminal Leave Regular	0	0		0	0	0	0	0
TLB	Terminal Leave Blue Collar								
159	Chapter 159/Appropriation Transfer								
		5	156,681	152,311	6	180,055	6	180,055	180,055

Total

Position Employee Name Comments	Hire Date (MM/DD/YY)	Class	2008 Current		Base Salary 12-31-08	Proposed Increase	Rate/ Hours	Base Amount	Longevity Rate/ Amount	Total 2009 Salary	Current %		Water %		Sewer %		Golf %
			Salary/Fund Allocation	Salary/Rate							Amount	Amount	Amount	Amount	Amount	Amount	
Township Clerk Silver, Judith	1/16/1984	FTR	57,488	93,583	2.00%			95,455	1,600	97,055	61%	59,203	13%	12,617	13%	12,617	13%
Assistant Municipal Clerk O'Keefe, Mary	8/6/2007	FTR	29,940	49,400	2.00%			50,388		50,388	61%	30,737	13%	6,550	13%	6,550	13%
Sr. Clerk Typist/Deputy Registrar Bettelli, Tona	1/15/1993	FTR	25,298	40,836	2.00%			41,653	900	42,553	61%	25,957	13%	5,532	13%	5,532	13%
Clerk Typist Liebowitz, Sharon	1/26/2004	FTR	21,493	35,463	2.00%			36,172		36,172	61%	22,065	13%	4,702	13%	4,702	13%
Clerk Typist Zorsky, Janet	1/10/2007	FTR	18,909	31,200	2.00%			31,824		31,824	61%	19,413	13%	4,137	13%	4,137	13%
				0				0		0	100%	0	0%	0	0%	0	0%
Township Clerk Replacement	8/1/2009	FTR	0	33,000				33,000		33,000	61%	20,130	13%	4,290	13%	4,290	13%
			0	0				0		0	61%	0	13%	0	13%	0	13%
			0	0				0		0	61%	0	13%	0	13%	0	13%
			0	0				0		0	61%	0	13%	0	13%	0	13%
			0	0				0		0	61%	0	13%	0	13%	0	13%
Election Staff		OTH	3,359	2,500	0.00%			2,550		2,550	100%	2,550	0%	0	0%	0	0%
			156,488	285,982		0	0	291,042	2,500	293,542		180,055		37,829		37,829	

DEPARTMENT: Administrative and Executive
DIVISION: Township Clerk

2009 5000

Total Divison

Expended/
Encumbered

TOTAL

DEPARTMENT: Finance
DIVISION: Assessments

SALARY & WAGE BUDGET SUMMARY

Object Code		Auth.		2008 Budget as Adopted		Expended as of 12/31/08		Auth.		Mayor's Budget		Final Budget	
		Pos.						Pos.				Pos.	
Salary & Wage Account		4		243,009		244,637		4		249,442		4	
FTR	Full-time Regular			0						0			0
PTT	Part-time Regular			0						0			0
FTP	Full-time Police			0						0			0
FBS	Full-time Blue Collar Supervisor			0						0			0
FTB	Full-time Blue Collar			1,628						0			0
OTH	Other			0						0			0
GS	Seasonal			0						0			0
IND	Indirect Cost			0						0			0
TLP	Terminal Leave Police			0						0			0
TLR	Terminal Leave Regular			0						0			0
TLB	Terminal Leave Blue Collar			0						0			0
159	Chapter 159/Appropriation Transfer												
Total		4		244,637		244,637		4		249,442		4	249,442

3/6/2009

2009 BUDGET

DEPARTMENT: Finance
DIVISION: Assessments

DIVISION NO. 060

Position Employee Name Comments	Hire Date (MM/DD/YY)	Class	2008 Current Fund Salary/Rate	Base Salary 12-31-08	Proposed Increase	Rate/ Hours	Base Amount	Longevity Rate/ Amount	Total 2009 Salary	Current % Amount	Water % Amount	Sewer % Amount	Golf % Amount
Tax Assessor Cassese, Daniel	2/1/1986	FTR	97,904	97,231	2.00%		99,176	1,300	100,476	100%	0	0	0
Assistant Assessor Downing, Bruce H.	1/6/1997	FTR	55,918	56,280	2.00%		57,406		57,406	100%	0	0	0
Assessing Aide Post, Michelle	8/31/1998	FTR	36,726	36,964	2.00%		37,703		37,703	100%	0	0	0
		OTH	0	0	0.00%		0		0	100%	0	0	0
Assistant Assessor Kozenieski, Arnold	10/21/2002	FTR	52,461	52,801	2.00%		53,857		53,857	100%	0	0	0
				0	0.00%		0		0	100%	0	0	0
			0	0					0	100%	0	0	0
			0	0					0	100%	0	0	0
			0	0					0	100%	0	0	0
			0	0					0	100%	0	0	0
			0	0					0	100%	0	0	0
Salary Revision		OTH	1,628	0	0.00%		0		0	100%	0	0	0
Division Total			244,637	243,276			248,142		249,442	249,442	0	0	0

DEPARTMENT: Finance
DIVISION: Assessments

OTHER EXPENSES - BUDGET REQUEST

Expended/

1 of 1
3/6/2009

Final

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3/6/2009

2009 BUDGET

DEPARTMENT: Finance
DIVISION: Treasury

DIVISION NO. 070

Position Employee Name Comments	Hire Date (MM/DD/YY)	Class	2008 Current Fund		Base Salary 12-31-08	Proposed Increase	Rate/ Hours	Base Amount	Longevity		Total 2009 Salary	Current %		Water %		Sewer %		Golf %	
			Salary/Rate Allocation	Amount					Rate/ Amount	Amount		Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount
Chief Financial Officer Malcolm, Ruby	11/14/1984	FTR	34,879		115,710	2.00%		118,024	1,300		119,324	30%	35,797	30%	35,797	30%	35,797	10%	11,932
Principal Account Clerk Bresee, Renea	7/7/2003	FTR	26,209		52,758	2.00%		53,813			53,813	50%	26,907	20%	10,763	20%	10,763	10%	5,381
Account Clerk Jacobs, Gina Xfered to Tax	12/21/1999	OTH	17,415		0	0.00%		0			0	50%	0	15%	0	20%	0	15%	0
Senior Account Clerk Menduni, Joseph	11/29/1992	TLR	7,500		15,000	0.00%		15,000	0		15,000	50%	7,500	15%	2,250	20%	3,000	15%	2,250
Sr. Payroll Clerk Billy, Melissa	11/14/1994	FTR	28,943		47,845	2.00%		48,802	700		49,502	60%	29,701	15%	7,425	15%	7,425	10%	4,950
Account Clerk Lorito, Katelin	9/19/2007	FTR	8,000		30,000	0.00%		30,000	0		30,000	50%	15,000	15%	4,500	20%	6,000	15%	4,500
					0			0			0	0%	0	25%	0	75%	0	0%	0
												50%	0	20%	0	20%	0	10%	0
												34%	0	33%	0	33%	0	0%	0
												0%	0	25%	0	75%	0	0%	0
					0			0			0	34%	0	33%	0	33%	0	0%	0
Salary Revision		OTH	648		0	0.00%		0	0		0	0	0	0	0	0	0	0	0
			123,594		261,313			265,639			267,639	114,905		60,735		62,985		29,014	

Page Total

DEPARTMENT: Finance
DIVISION: Annual Audit

DIVISION NO. 071

OTHER EXPENSES - BUDGET REQUEST

2009

[illegible]

DEPARTMENT: Finance
DIVISION: Collections

SALARY & WAGE BUDGET SUMMARY

Object Code	Salary & Wage Account	Auth.		2008 Budget as Adopted		Expended as of 12/31/08		Mayor's Budget		Final Auth.	
		Pos.		Pos.		Pos.		Pos.		Pos.	
FTR	Full-time Regular	11		175,451		161,684		10	150,929	10	150,929
PTR	Part-time Regular	1		587				0	0	0	0
FTP	Full-time Police	0		0				0	0	0	0
FBS	Full-time Blue Collar Supervisor	0		0				0	0	0	0
FTB	Full-time Blue Collar	0		0				0	0	0	0
OTH	Other			1,175					3,400	0	3,400
GS	Seasonal	0		0				0	0	0	0
IND	Indirect Cost	0		0				0	0	0	0
TLP	Terminal Leave Police	0		0				0	0	0	0
TLR	Terminal Leave Regular	0		0				0	0	0	0
TLB	Terminal Leave Blue Collar	0		0				0	0	0	0
159	Chapter 159/Appropriation Transfer										
Total		12		177,214		161,684		10	154,329	10	154,329

3/6/2009

2009 BUDGET

DIVISION NO. 080

DEPARTMENT: Finance
DIVISION: Collections

Position Employee Name Comments	Hire Date (MM/DD/YY)	Class	2008 Current Fund Salary/Rate Allocation	Base Salary 12-31-08	Proposed Increase	Rate/ Hours	Base Amount	Longevity Rate/ Amount	Total 2009 Salary	Current % Amount	Water % Amount	Sewer % Amount	Golf % Amount
Tax Collector Ogrodnik, Francis Retired 7-1-08	6/6/1983	OTH	31,887	0	0.00%		0	0	0	34%	33%	33%	0
Assistant Tax Collector Scarnato, Helen	10/22/1979	FTR	56,362	69,298	2.00%		70,684	1,600	72,284	80%	10%	10%	0
Principal Account Clerk Campbell, Patricia	4/14/1997	FTR	5,217	52,514	2.00%		53,564		53,564	10%	45%	45%	0
Senior Mail Clerk Radler, Margaret	8/22/1977	FTR	25,745	45,501	2.00%		46,411	1,600	48,011	55%	15%	15%	15%
Sr. Account Clerk Whipple, Diane	8/8/1994	FTR	13,029	37,863	2.00%		38,620	800	39,420	34%	33%	33%	0
Tax Collector Whalen, Terrance	7/14/2008	FTR	4,680	80,000	2.00%		81,600		81,600	10%	45%	45%	0
Clerk Typist Rogg, Lori	4/14/1998	FTR	3,563	35,861	2.00%		36,578		36,578	34%	33%	33%	0
				0			0	0	0	0	0	0	0
Acct Clerk Turner, Anna	7/5/1999	FTR	11,720	34,643	2.00%		35,336		35,336	34%	33%	33%	0
Messenger Georges, John Jr.	6/18/1974	FTR	16,816	29,163	2.00%		29,746	1,600	31,346	55%	15%	15%	15%
Cashier Forte, Ann	8/1/2006	FTR	3,331	32,239	2.00%		32,884		32,884	10%	45%	45%	0
									431,024	147,353	135,883	135,883	11,904
Page Total			172,351	417,082			425,424						

Position Employee Name Comments	Hire Date (MM/DD/YY)	Class	2008 Current Fund		Base Salary 12-31-08	Proposed Increase	Rate/ Hours	Base Amount	Longevity Rate/ Amount	Total 2009 Salary	Current % Amount	Water % Amount	Sewer % Amount	Golf % Amount
			Salary/Rate Allocation	Salary										
Clerk Jacobs, Gina	12/21/1999	FTR	3,100	35,055	2.00%		35,756			35,756	10% 3,576	45% 16,090	45% 16,090	0% 0
Xfered from Treasury Clerk Martin, Marge		OTH	587	0			0			0	10% 0	45% 0	45% 0	0% 0
Consultant Ogrodnik, Francis		OTH	0	0	0.00%		10,000	0		10,000	34% 3,400	33% 3,300	33% 3,300	0
										0	10% 0	45% 0	45% 0	0% 0

DIVISION NO. 080

2009

TOTAL

DEPARTMENT: Legal Expenses
DIVISION: Legal Expenses

DIVISION NO. 090

2009

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3/6/2009

OTHER EXPENSES - BUDGET REQUEST

2009

Object Code	Account Name	2008 Budget as Adopted	Expended/Encumbered as of 12/31/08	Budget Request	Mayor's Budget	Final Budget
	Liability Insurance					
230	General Automobile Insurance	206,573	206,573	282,400	282,400	
	Environmental Insurance	0	0	15,650	15,650	
	Property Insurance	187,133	187,898	126,500	126,500	
326	Law Enforcement Officers Liability Insurance	95,492	95,516	0	0	
419	Public Officials Liability Insurance	99,067	98,466	86,800	86,800	
436	Recreation Accident Insurance	19,476	19,476	15,700	15,700	
437	Surety Bonds (5)	4,406	4,372	0	0	
475	Umbrella Liability Insurance	40,845	41,398	0	0	
503	Boiler and Machinery Insurance	3,412	3,412	0	0	
506	Non Covered Claims	35,000	25,966	70,000	70,000	
515	Subtotal	691,404	683,077	597,050	597,050	0
	Workmen's Compensation Insurance					
346	Workmen's Compensation Insurance	412,200	472,200	489,000	489,000	
	Employee Health and Group Life Insurance					
343	Health Insurance Claim & Premium Expense	3,795,000	3,821,566	3,990,500	3,990,500	
344	In Lieu of Health	0	4,321	5,000	5,000	
349	Group Life Insurance	51,930	45,562	47,100	47,100	
784	Vision Coverage	69,000	66,188	75,200	75,200	
785	Prescriptions	1,380,000	1,330,751	1,621,500	1,621,500	
786	Dental Coverage	310,500	316,007	348,800	348,800	
	Subtotal	5,606,430	5,584,396	6,088,100	6,088,100	0
	Disability and Unemployment Insurance					
284	Disability and Unemployment Insurance	48,000	48,000	48,000	48,000	
	TOTAL	6,758,034	6,787,672	7,222,150	7,222,150	0

DEPARTMENT: Public Works
DIVISION: Public Building Maintenance

2009 BUDGET

DIVISION NO. 140

SALARY & WAGE BUDGET SUMMARY

		2009				Final	
Object Code	Salary & Wage Account	Auth. Pos.	2008 Budget as Adopted	Expended as of 12/31/08	Auth. Pos.	Mayor's Budget	Final Budget
FTR	Full-time Regular	1	48,415	234,827	1	49,688	49,688
PTR	Part-time Regular	1	13,520		1	13,520	13,520
FTP	Full-time Police	0	0		0	0	0
FBS	Full-time Blue Collar Supervisor	0	0		1	24,326	24,326
FTB	Full-time Blue Collar	6	176,771		5	156,509	156,509
OTH	Other		16,713			14,500	14,500
GS	Seasonal		0			0	0
IND	Indirect Cost		25,463			25,463	25,463
TLP	Terminal Leave Police	0	0		0	0	0
TLR	Terminal Leave Regular	0	0		0	0	0
TLB	Terminal Leave Blue Collar	0	0		0	0	0
159	Chapter 159/Appropriation Transfer						
Total		8	280,883	234,827	8	284,006	284,006

2009 BUDGET

DEPARTMENT: Department of Public Works
DIVISION: Public Building Maintenance

DIVISION NO. 140

Position Employee Name Comments	Hire Date (MM/DD/YY)	Class	2008 Current Fund		Base		Proposed Increase	Rate/ Hours	Base Amount	Longevity Rate/ Amount	Total 2009 Salary	Current		Water % Amount	Sewer % Amount	Golf % Amount
			Salary/Rate Allocation	Salary	12-31-08	%						Amount	%			
Maintenance Superintendent Jannarone, Joseph Jr.	9/9/1991	FTR	48,415		80,308	2.00%			81,914	900	82,814	49,688	60%	5%	4,141	30%
Sr. Building Maintenance Worker Blanchi, Ronald	9/12/1994	FTB	40,204		43,971	0.00%	21.14		43,971	750	44,721	40,249	90%	0%	0	10%
Grade H4-4							2080									4,472
Building Maintenance Worker Haeussler, George	10/2/1994	FTB	33,764		36,816	0.00%	17.70		36,816	750	37,566	33,809	90%	0%	0	10%
Grade H2-6							2080									3,757
Sr. Building Maintenance Worker Ricker, Clarence	8/1/1994	FTB	38,499		47,424	0.00%	22.8		47,424	800	48,224	38,579	80%	5%	2,411	10%
Grade H4-6							2080									4,822
Sr. Building Maintenance Worker Stefel, James	2/14/1994	FTB	40,013		49,317	0.00%	23.71		49,317	900	50,217	40,173	80%	5%	2,511	10%
Grade H4-7							2080									5,022
					0				0	0	0	100%	0%	0%	0	0%
Plumber Smith, Christopher	3/12/2001	FBS	20,592		51,878	4.20%	25.99		54,057	0	54,057	24,326	45%	20%	10,811	25%
Grade F							2080						100%	0%	0	0%
					0				0		0	0	0	0	0	0
Recreation Attendant Snyder, Larry	8/28/2006	PTR	13,520		13,520	0.00%	13.00		13,520		13,520	13,520	100%	0%	0	0%
20 Hours Per Week							1040									0
Maintenance Repairer Brock, Robert	2/14/2000	FTB	3,698		36,982	0.00%	17.78		36,982		36,982	3,698	10%	5%	1,849	80%
Grade H3-3							2080						100%	0%	0	29,586
					0				0		0	0	0	0%	0	0%
			238,707		360,216				364,001		368,101	244,043		21,723	16,318	86,017

DEPARTMENT: Department of Public Works
DIVISION: Public Building Maintenance

2008

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3/6/2009

OTHER EXPENSES - BUDGET REQUEST

2009

Object Code	Account Name	2008 Budget as Adopted		Expended/ Encumbered as of 12/31/08		Budget Request	Mayor's Budget	Final Budget
			0		0			
229	Automotive Equipment		79,000		78,990	75,000	70,000	
231	Building Maintenance		14,000		13,524	14,000	14,000	
246	Cleaning Service		15,000		11,689	15,000	15,000	
260	Computer System Maintenance		1,500		407	1,500	1,500	
261	Technology Upgrade		2,500		2,730	2,500	2,500	
390	Miscellaneous Expense		55,000		55,063	55,000	55,000	
423	Postage and Mailings		1,500		1,820	1,500	1,500	
445	Safety Equipment & Uniforms		38,000		32,689	41,000	38,000	
453	Equipment Maintenance		(212,626)		(212,626)	(218,886)	(218,886)	
557	(Building Department Share)		47,000		41,837	54,000	53,000	
141	Electricity		2,000		3,634	5,000	5,000	
Fleet Maintenance			25,000		20,206	18,000	27,000	
142	Heating		778,000		743,935	889,000	804,670	
323	Gasoline		286,000		230,347	249,000	251,000	
480	Telephone		6,000		4,794	16,000	16,000	
	Oil Heat Craftsman, Sheep Farm, Watnong							
	TOTAL	1,137,874	1,029,039	1,217,614	1,135,284			

SALARY & WAGE BUDGET SUMMARY

2009										
Object Code	Salary & Wage Account	2008 Budget as Adopted		Expended as of 12/31/08		Mayor's Budget		Final		
		Auth. Pos.		Auth. Pos.		Auth. Pos.		Auth. Pos.		
FTR	Full-time Regular		3	225,254	1,421,612		4	312,826	4	312,826
PTR	Part-time Regular		0	0			0	0	0	0
FTP	Full-time Police		0	0			0	0	0	0
FBS	Full-time Blue Collar Supervisor		4	272,891			3	222,512	3	222,512
FTB	Full-time Blue Collar		23	904,083			22	873,183	22	873,183
OTH	Other		0	116,065			0	117,441	0	117,441
GS	Seasonal		0	111,000			0	116,000	0	116,000
IND	Indirect Cost		0	0			0	0	0	0
TLP	Terminal Leave Police		0	0			0	0	0	0
TLR	Terminal Leave Regular		0	0			0	0	0	0
TLB	Terminal Leave Blue Collar		0	0			0	0	0	0
159	Chapter 159/Appropriation Transfer									

Position Employee Name Comments	Hire Date (MM/DD/YY)	Class	2008 Current Fund		Base Salary 12-31-08	Proposed Increase	Rate/ Hours	Base Amount	Longevity Rate/ Amount	Total 2009 Salary	Current % Amount	Water % Amount	Sewer % Amount	Golf % Amount	Sharkey's % Amount
			Salary/Rate Allocation	Salary											
Superintendent Parks & Forestry Walsh, James	12/26/1984	FTR	88,095	87,367	2.00%			89,114	1,300	90,414	100%	0	0	0	0
General Supervisor Parks Drury, Joseph	3/19/1973	FTR	82,121	81,048	2.00%			82,669	1,600	84,269	100%	0	0	0	0
Administrative Secretary Kelley, Barbara	5/5/1980	FTR	55,038	53,438	2.00%			54,507	1,600	56,107	100%	0	0	0	0
			0	0				0		0	100%	0	0	0	0
Supervisor, Recreation Maint. Radler, Henry Grade F	4/1/1974	FBS	67,328	73,600	4.20%	35.38		76,691	1,600	78,291	100%	0	0	0	0
Supervisor Recreation Maint. Makowski, Paul Grade F	9/1/1981	FBS	70,235	73,628	4.20%	36.95		76,720	1,600	78,320	100%	0	0	0	0
General Supervisor Parks Jones, Douglas, Sr.	9/24/1984	FTR	68,006	79,079	2.00%			80,661	1,375	82,036	100%	0	0	0	0
Supervisor Rec. Maintenance Federico, Henry Retired		OTH	67,323	0	0.00%			0	0	0	100%	0	0	0	0
Sr. Recreation Maint. Worker Apgar, Robert Grade H4-11	4/1/1983	FTB	55,813	54,288	0.00%	26.10		54,288	1,600	55,888	100%	0	0	0	0
Recreation Maint. Worker Balland, Fred Grade H3-7	7/30/1990	FTB	14,938	43,035	0.00%	20.69		43,035	900	43,935	34%	33%	33%	0	0
Sr. Recreation Maint. Worker Breslauser, Paul Grade H4-7	4/18/1988	FTB	17,176	49,317	0.00%	23.71		49,317	1,300	50,617	34%	33%	33%	0	0
Page Total			586,072	594,800				607,002		619,877	557,473	31,202	31,202	0	0

Position Employee Name Comments	Hire Date (MM/DD/YY)	Class	2008 Current		Proposed Increase	Rate/ Hours	Base Amount	Longevity Rate/ Amount	Total 2009 Salary	Current % Amount	Water % Amount	Sewer % Amount	Golf % Amount	Sharkey's % Amount
			Fund Allocation	Base Salary 12-31-08										
Laborer Egan, Ross Grade H2-1	11/14/2008	FTB	0	31,221	0.00%	15.01	31,221		31,221	100%	0%	0%	0%	0%
Laborer D'Addario, Pasquale Grade H2-7	4/17/1995	FTB	38,951	38,251	0.00%	18.39	38,251	700	38,951	100%	0%	0%	0%	0%
Laborer Richards, Stephen	11/10/2008	FTB	0	31,221	0.00%	15.01	31,221	0	31,221	100%	0%	0%	0%	0%
Laborer Sysko, Brian Grade H2-1	3/12/2007	FTB	31,221	31,221	0.00%	15.01	31,221		31,221	100%	0%	0%	0%	0%
Sr. Recreation Maint. Worker Grogard, Chris		OTH	17,142	49,317	0.00%	2080		0		34%	33%	33%	0%	0%
Sr. Recreation Maint. Worker Guida, William Grade H4-11	9/1/1981	FTB	55,888	54,288	0.00%	26.10	54,288	1,600	55,888	100%	0%	0%	0%	0%
Sr. Recreation Maint. Worker Keimel, Donald Grade H4-6	4/10/1989	FTB	45,849	47,424	0.00%	22.80	47,424	1,200	48,624	100%	0%	0%	0%	0%
Sr. Recreation Maint. Worker March, Barry Grade H4-9	5/20/1985	FTB	53,508	52,208	0.00%	25.10	52,208	1,300	53,508	100%	0%	0%	0%	0%
Sr. Recreation Maint. Worker Morris, Arthur Grade H4-12	1/15/1981	FTB	56,970	55,370	0.00%	26.62	55,370	1,600	56,970	100%	0%	0%	0%	0%
Recreation Maint. Worker Post, Gary Grade H3-8	5/1/1990	FTB	45,849	44,949	0.00%	21.61	44,949	900	45,849	100%	0%	0%	0%	0%
Sr. Recreation Maint. Worker Sanford, William Grade H4-4	12/14/1992	FTB	14,379	43,971	0.00%	21.14	43,971	900	44,871	34%	33%	33%	0%	0%
Laborer Moraga, Eduardo Grade H3-1	7/28/2003	FTB	32,240	32,240	0.00%	16.48	34,278		34,278	100%	0%	0%	0%	0%
Page Total			391,996	480,459			433,181		441,381	411,766	14,807	14,807	0	0

Position Employee Name Comments	Hire Date (MM/DD/YY)	Class	2008 Current Fund Salary/Rate Allocation	Base Salary 12-31-08	Proposed Increase	Rate/ Hours	Base Amount	Longevity Rate/ Amount	Total 2009 Salary	Current % Amount	Water % Amount	Sewer % Amount	Golf % Amount	Sharkey's % Amount
		OTH	0		0.00%				0	100%	0%	0%	0%	0%
Sr. Recreation Maint. Worker Scala, Joseph Grade H4-4	8/10/1998	FTB	43,971	43,971	0.00%	21.14	43,971		43,971	100%	0%	0%	0%	0%
Supervisor Rec. Maintenance Stuart, Robert	5/4/1987	FBS	52,510	61,997	4.20%	31.06	64,601	1,300	65,901	100%	0%	0%	0%	0%
Recreation Maint. Worker Wallace, Robert Grade H3-4	10/12/1993	FTB	39,064	38,314	0.00%	18.42	38,314	900	39,214	100%	0%	0%	0%	0%
Senior Tree Climber Young, Jody R. Grade H4-6	6/5/1996	FTB	47,424	47,424	0.00%	22.80	47,424		47,424	100%	0%	0%	0%	0%
Laborer O'Keefe, Thomas Grade H2-1	9/27/2007	FTB	32,032	31,221	0.00%	15.01	31,221		31,221	100%	0%	0%	0%	0%
Laborer Pallessi, Anthony Xfred to Knoll		OTH	32,032	0	0.00%	0.00	0		0	100%	0%	0%	0%	0%
		OTH	0	0	0.00%	2080	0		0	100%	0%	0%	0%	0%
Laborer Bott, David Grade H3-1	4/23/2001	FTB	33,114	33,114	0.00%	16.48	34,278		34,278	100%	0%	0%	0%	0%
Laborer Clavijo, Luis Grade H3-1	8/23/2004	FTB	32,240	32,240	0.00%	16.48	34,278		34,278	100%	0%	0%	0%	0%
Page Total			312,386	319,501			325,308		327,508	327,508	0	0	0	0

DEPARTMENT: Parks, Forestry and Recreation
DIVISION: Parks and Forestry

2009 BUDGET

DIVISION NO. 170

Position Employee Name Comments	Hire Date (MM/DD/YY)	Class	2008 Current Fund		Base Salary 12-31-08	Proposed Increase	Rate/ Hours	Base Amount	Longevity Rate/ Amount	Total 2009 Salary	Current %		Water %		Sewer %		Golf %		Sharkey's	
			Salary/Rate Allocation	Salary							Amount	% Amount	Amount	% Amount	Amount	% Amount	Amount	% Amount	Amount	% Amount
Senior Mechanic Blane, John	7/7/1987	FTB	56,670	55,370	0.00%	26.52	55,370	1,300	56,670	56,670	100%	56,670	0	0%	0	0%	0	0%	0	0%
Grade H4-12 Hydraulic Mechanic Kaulfers, Eric	6/25/1990	FTB	55,105	54,205	0.00%	26.06	54,205	900	55,105	55,105	100%	55,105	0	0%	0	0%	0	0%	0	0%
Grade H5-9 Adjustment		OTH	0	0	0.00%	0.00	0	0	0	0	100%	0	0	0%	0	0%	0	0%	0	0%
			0			2080				0	100%	0	0	0%	0	0%	0	0%	0	0%
			0							0	100%	0	0	0%	0	0%	0	0%	0	0%
				0						0	100%	0	0	0%	0	0%	0	0%	0	0%
Seasonal Employees		GS	96,000	96,000	0.00%		96,000		96,000	96,000	100%	96,000	0	0%	0	0%	0	0%	0	0%
Maintenance Overtime		OTH	56,650	76,350			76,350		76,350	76,350	76%	58,026	0	0%	0	0%	0	0%	18,324	24%
Salary Revision		OTH	59,415	65,291	0.00%		65,291		65,291	65,291	91%	59,415	2,938	4.5%	2,938	4.5%	0	0%	0	0%
Park Attendants		GS	15,000	20,000	0.00%		20,000		20,000	20,000	100%	20,000	0	0%	0	0%	0	0%	0	0%
									0	0	100%	0	0	0%	0	0%	0	0%	0	0%
Page Total			338,840	367,216			367,216		369,416	345,216		345,216	2,938	2,938	2,938	2,938	0	0	18,324	
Total Division			1,629,294	1,761,977			1,732,707		1,758,182	1,641,963		1,641,963	48,948	48,948	48,948	48,948	0	0	18,324	

OTHER EXPENSES - BUDGET REQUEST

2009

Object Code	Account Name	Expended/ 2008 Budget Encumbered as as Adopted of 12/31/08			Budget Request		Mayor's Budget		Final Budget
229	Vehicle Equipment	0	0	0	28,130	0	0	0	
231	Building Maintenance at Craftsman Farms	8,000		8,000	8,000		8,000		
261	Computer Hardware/Software	500		500	7,100		7,100		
297	Dues, Professional Journals & Conferences	750		750	750		750		
300	Education	1,635		819	1,635		1,635		
307	Shop Supplies	7,125		7,125	7,125		7,125		
309	Extermination	0		0	0		0		
313	Maintenance Equipment	13,000		13,000	24,000		0		
328	Herbicide	2,400		2,400	2,700		2,700		
341	Irrigation Supplies	2,600		2,600	6,000		6,000		
351	Border Collie Food and Veterinarian Services	900		903	1,000		1,000		
367	Janitorial Supplies	7,800		7,804	7,800		7,800		
368	Landscape Construction & Maint. Supplies	22,000		22,000	26,000		26,000		
369	Maintenance - Parks & Recreational Areas	146,000		146,067	138,000		138,000		
370	Park Equipment	36,020		36,065	31,000		31,000		
399	Office Supplies and Expenses	3,500		4,247	4,500		4,500		
445	Safety	1,950		1,950	1,500		1,500		
486	Tools	2,000		2,000	2,000		2,000		
501	Tree Stock & Beautification	9,000		9,000	14,000		14,000		
504	Uniforms & Safety Shoes	8,800		8,830	8,800		8,800		
	Gypsy Moth Control	0		0	0		0		
	Electricity (Incl. Craftsman Farms)	124,000		133,000	128,000		160,000		
	Heating (Incl. Craftsman Farms)	30,000		28,440	30,000		32,000		
	Fleet Maintenance	51,000		50,730	53,000		53,000		
221	Board of Education Field Maintenance	80,000		77,700	80,000		80,000		
	TOTAL	558,980		563,930	611,040		592,910		0

DIVISION NO. 180

2009

Object Code	Salary & Wage Account	2008 Budget as Adopted of 12/31/08				Final Auth.	
		Auth. Pos.	2008 Budget as Adopted	Expended as of 12/31/08	Auth. Pos.	Mayor's Budget	Final Budget
FTR	Full-time Regular	3	170,767	170,675	4	198,267	198,267
PTR	Part-time Regular	0	0		0	0	0
FTP	Full-time Police	0	0		0	0	0
FBS	Full-time Blue Collar Supervisor	0	0		0	0	0
FTB	Full-time Blue Collar	0	0		0	0	0
OTH	Other		25,092	14,862		14,000	14,000
GS	Seasonal		180,000	175,234		197,569	197,569
IND	Indirect Cost		0			0	0
TLP	Terminal Leave Police	0	0		0	0	0
TLR	Terminal Leave Regular	0	0		0	0	0
TLB	Terminal Leave Blue Collar		0				
159	Chapter 159/Appropriation Transfer						
		3	375,859	360,771	4	409,836	409,836
Total							

Total

DEPARTMENT: Parks, Forestry and Recreation
DIVISION: Recreation

2009 BUDGET

DIVISION NO. 180

2008
Current
Fund

Position Name	Employee Comments	Hire Date (MM/DD/YY)	Class	Salary/Rate Allocation	Base Salary 12-31-08	Proposed Increase	Rate/ Hours	Base Amount	Longevity Rate/ Amount	Total 2009 Salary	Current % Amount	Water % Amount	Sewer % Amount	Golf % Amount
Superintendent of Recreation Bahn, David		1/1/1970	FTR	87,193	86,147	2.00%		87,870	1,600	89,470	100%	0%	0%	0%
Clerk-Typist Henry, Judy		10/5/1998	FTR	33,611	33,829	2.00%		34,506		34,506	100%	0%	0%	0%
Recreation Supervisor Zitelli, Jennifer		2/11/2002	FTR	49,962	50,286	2.00%		51,292		51,292	100%	0%	0%	0%
			OTH	0	0	0.00%		0		0	100%	0%	0%	0%
Fall Festival			OTH	19,000	11,500			11,500		11,500	100%	0%	0%	0%
Concert Series			OTH	5,000	2,500			2,500		2,500	100%	0%	0%	0%
New Superintendent of Recreation		10/1/2009	FTR		23,000	0.00%		23,000		23,000	100%	0%	0%	0%
			GS	0	0			0		0	100%	0%	0%	0%
Seasonal Recreation Personnel			GS	180,000	197,569	0.00%		197,569		197,569	100%	0%	0%	0%
Salary Revision			OTH	1,092	0	0.00%		0		0	100%	0%	0%	0%
Total Division				375,859	404,831			408,236		409,836	409,836	0	0	0

OTHER EXPENSES - BUDGET REQUEST

2009

DEPARTMENT: Department of Parks, Forestry and Recreation
DIVISION: Division of Recreation

Object Code	Account Name	2008 Budget as Adopted	Expended/ Encumbered as of 12/31/08	Budget Request	Mayor's Budget	Final Budget
210	Arts and Crafts	2,000	4,804	1,750	1,750	
213	Athletic Supplies	8,841	7,715	8,131	8,131	
222	Awards	1,450	1,219	1,300	1,300	
237	Fireworks - Fourth of July	20,000	20,000	20,000	20,000	
261	Computer Hardware/Software	1,500	989	1,500	1,500	
380	Morris County Rehabilitation Program	6,100	6,100	6,100	6,100	
399	Office Supplies and Expenses	5,000	6,853	5,000	5,000	
407	P.A.L. Activities	20,000	20,000	20,000	20,000	
422	Program Personnel & Sports Officials	11,575	10,214	10,490	10,490	
462	Special Events	13,010	13,798	12,500	12,500	
495	Transportation for Activities	11,020	10,135	12,546	12,546	
543	Software Maintenance Contract	3,800	3,621	3,800	3,800	
	Employee/Coaches Background Checks	3,615	0	3,500	3,500	
TOTAL		107,911	105,447	106,617	106,617	0

Activity	Cost 2008	Cost 2009	Salaries	Athletic Equipment	Awards	Arts and Crafts	Special Events	Trips	Number of People or Teams	Fee 2008	Fee 2009	Anticipated Revenue	Plus or Minus
			Acct. 109/422	Acct. 213	Acct. 222	Acct. 210	Acct. 462	Acct. 495					
Basketball:													
Boy's Clinic 2-4 grade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	\$15	\$15	\$0	\$0
Boy's Pacers 5th Grade	\$0	\$1,760	\$960	\$0	\$0	\$0	\$800	\$0	0	\$50	\$50	\$0	(\$1,760)
Boy's Pacers 6th Grade	\$1,760	\$1,760	\$960	\$0	\$0	\$0	\$800	\$0	0	\$50	\$50	\$0	(\$1,760)
Boy's Pacers 7&8th grade	\$1,760	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	\$50	\$50	\$0	\$0
Girl's Clinic	\$0	\$810	\$810	\$0	\$0	\$0	\$0	\$0	40	\$15	\$15	\$600	(\$210)
Girls Pacers 3-8th grade	\$3,300	\$3,500	\$2,500	\$0	\$0	\$0	\$1,000	\$0	35	\$50	\$50	\$1,750	(\$1,750)
Youth Summer Clinic	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$15	\$15	\$750	\$750
Bowling	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100	\$0	\$0	\$0	\$0
Child Craft	\$0	\$450	\$300	\$0	\$0	\$150	\$0	\$0	0	\$15	\$20	\$0	(\$450)
Easter Bunny Visit	\$900	\$900	\$0	\$0	\$0	\$0	\$925	\$0	145	\$0	\$0	\$0	(\$900)
Halloween Party	\$300	\$700	\$0	\$0	\$0	\$0	\$700	\$0	125	\$0	\$0	\$0	(\$700)
Holiday Decorating Contest	\$650	\$650	\$0	\$0	\$0	\$0	\$650	\$0	35	\$0	\$0	\$0	(\$650)
Jigsaw Puzzle Contest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	\$5	\$5	\$0	\$0
Jigsaw Puzzle Contest	\$5,992	\$5,992	\$0	\$0	\$0	\$0	\$0	\$0	40	\$0	\$0	\$0	(\$5,992)
McARP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	\$15	\$15	\$0	\$0
Parent and Tot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
Playgrounds:													
All Day Playground	\$73,025	\$76,145	\$68,565	\$350	\$0	\$600	\$2,700	\$3,930	228	\$300	\$400	\$91,200	\$15,055
Half Day Playground	\$111,361	\$116,150	\$103,284	\$1,000	\$0	\$800	\$2,450	\$8,616	751	75 \$30	\$75	\$56,325	(\$59,825)
Roller Hockey Youth	\$4,520	\$4,150	\$1,250	\$2,800	\$100	\$0	\$0	\$0	95	\$45	\$45	\$4,275	\$125
Roller Hockey Varsity	\$2,375	\$2,125	\$750	\$1,350	\$25	\$0	\$0	\$0	11	\$45	\$45	\$495	(\$1,630)
Roller Hockey Adult	\$0	\$50	\$0	\$50	\$0	\$0	\$0	\$0	0	\$50	\$50	\$0	(\$50)
Santa's Arrival	\$700	\$700	\$0	\$0	\$0	\$0	\$700	\$0	125	\$0	\$0	\$0	(\$700)
Seasonal Intern	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
Softball:													
Girl's Bl-County Team	\$825	\$800	\$0	\$100	\$350	\$0	\$350	\$0	26	\$25	\$25	\$650	(\$150)
Mayor's Trophy League	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
Men's Over 35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	\$205	\$205	\$0	\$0
Men's Slow Pitch	\$2,420	\$2,625	\$900	\$1,425	\$300	\$0	\$0	\$0	18	\$249	\$622	\$11,196	\$8,571
Men's Fall League	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	12	\$0	\$0	\$0	\$0
Women's 'A' Division	\$656	\$656	\$335	\$171	\$150	\$0	\$0	\$0	6	\$233	\$582	\$3,492	\$2,836
Women's 'B' Division	\$860	\$660	\$225	\$285	\$150	\$0	\$0	\$0	5	\$240	\$600	\$3,000	\$2,340
Swimming Lessons	\$14,200	\$13,810	\$13,410	\$300	\$0	\$0	\$100	\$0	659	\$25	\$25	\$16,475	\$2,665
Tennis Women's Team	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	\$35	\$35	\$0	\$0
Tot Time:													
Fall	\$850	\$850	\$750	\$0	\$0	\$0	\$100	\$0	0	\$40	\$40	\$0	(\$850)
Spring	\$850	\$850	\$750	\$0	\$0	\$0	\$100	\$0	18	\$40	\$40	\$720	(\$130)
Summer	\$11,710	\$13,310	\$12,310	\$0	\$0	\$200	\$800	\$0	95	\$45	\$45	\$4,275	(\$9,035)

\$125

Sheet1

Activity	Cost 2008	Cost 2009	Salaries	Athletic Equipment	Awards	Arts and Crafts	Special Events	Trips	Number of People or Teams	Fee 2008	Fee 2009	Anticipated Revenue	Plus or Minus
			Acct. 109/422	Acct. 213	Acct. 222	Acct. 210	Acct. 462	Acct. 495					
Track and Cross Country	\$935	\$625	\$0	\$300	\$0	\$0	\$325	\$0	129	\$10	\$10	\$1,290	\$665
Volleyball:													
Girl's Clinic	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	\$15	\$15	\$0	\$0
Men's Leagues	\$75	\$75	\$0	\$0	\$75	\$0	\$0	\$0	8	\$30	\$30	\$240	\$165
Women's Leagues	\$200	\$200	\$0	\$0	\$150	\$0	\$0	\$0	10	\$30	\$30	\$300	\$100
Employee Background Check	\$2,754	\$3,500	\$0	\$0	\$0	0	\$3,500	\$0	51	\$0	\$0	\$0	(\$3,500)
Tennis Lessons	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	144	\$0	\$0	\$0	\$0
Picnic Permits:													
Residents(scouts etc.)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0
Residents 25-50 people	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	138	\$50	\$50	\$6,900	\$6,900
Resident 51-100 people	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	64	\$75	\$75	\$4,800	\$4,800
Resident 101 + people	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	13	\$100	\$100	\$1,300	\$1,300
Non-Residents 25-50 people	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	16	\$100	\$100	\$1,600	\$1,600
Non-Resident 51-100 people	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9	\$150	\$150	\$1,350	\$1,350
Non-Resident 101+ people	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	7	\$200	\$200	\$1,400	\$1,400
Beer Permits:													
Residents	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	99	\$50	\$50	\$4,950	\$4,950
Non-Resident	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	11	\$100	\$100	\$1,100	\$1,100
Ball Field Hourly Use													
Resident - no Lights	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	716.5	\$15/hr	\$15	\$10,748	\$10,748
Residents with Lights	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	135	\$30/hr	\$30	\$3,150	\$3,150
Non-Residents - no Lights	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	446.75	\$30/hr	\$30	\$13,403	\$13,403
Non-Residents with Lights	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	141.75	\$60/hr	\$60	\$8,505	\$8,505
Turf Field Hourly Use													
Resident - no Lights	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	250	\$20	\$20	\$5,000	\$5,000
Residents with Lights	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	728	\$40	\$40	\$29,120	\$29,120
Non-Residents - no Lights	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	448.25	\$40	\$40	\$17,930	\$17,930
Non-Residents with Lights	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	313	\$80	\$80	\$25,040	\$25,040
Tennis Permits:													
Resident - Individual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	3	\$10	\$10	\$60	\$60
Residents - Family	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	3	\$24	\$24	\$72	\$72
Non-Residents Individual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	1	\$20	\$20	\$20	\$20
Non-Resident - Family	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	\$48	\$48	\$0	\$0
Corporate - Township	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	\$24	\$24	\$0	\$0
Corporate - Non-Township	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	\$48	\$48	\$0	\$0
Totals	\$242,978	\$253,803	\$208,059	\$8,131	\$1,300	\$1,750	\$16,000	\$12,546				\$333,480	\$79,677

OTHER EXPENSES - BUDGET REQUEST

2009

[illegible]

DIVISION NO. 240

2009

Total

2009 BUDGET

DIVISION NO. 240

DEPARTMENT: Police
DIVISION: Police

Position Name	Employee Comments	Hire Date (MM/DD/YY)	2008 Current Fund		Class	Base Salary 12-31-08	Proposed Increase	Rate/Hours	Base Amount	Longevity		Total 2009 Salary	Current %		Water %		Sewer %		Golf %
			Salary/Rate Allocation	Amount						Rate/Amount	Rate/Amount		Amount	Amount	Amount	Amount	Amount	Amount	
Police Chief Peckerman, Michael		12/27/1983	153,400	157,500	FTP	157,500	2.00%		160,650	0.00%	0	160,650	100%	160,650	0%	0	0%	0	0%
Deputy Police Chief Makowitz, William Retired 12/31/05			111,052	53,391	TLP	53,391	0.00%		53,391	0.00%	0	53,391	100%	53,391	0%	0	0%	0	0%
Captain DeZenzo, Anthony		2/1/1982	125,991	114,537	FTP	114,537	4.25%		119,405	10.00%	11,941	131,346	100%	131,346	0%	0	0%	0	0%
Captain Bandura, Stanley		10/29/1979	125,991	114,537	FTP	114,537	4.25%		119,405	10.00%	11,941	131,346	100%	131,346	0%	0	0%	0	0%
Captain Philipps, Paul		10/29/1979	125,991	114,537	FTP	114,537	4.25%		119,405	10.00%	11,941	131,346	100%	131,346	0%	0	0%	0	0%
Captain Storms, James		8/27/1982	109,512	0	TLP	0	0.00%		0	0.00%	0	0	100%	0	0%	0	0%	0	0%
Lieutenant Carhart, Kevin		10/20/1980	116,073	105,520	FTP	105,520	4.25%		110,005	10.00%	11,001	121,006	100%	121,006	0%	0	0%	0	0%
Lieutenant Carfi, James		12/29/1992	116,073	105,520	FTP	105,520	4.25%		110,005	10.00%	11,001	121,006	100%	121,006	0%	0	0%	0	0%
Lieutenant Clark, Sean		8/8/1988	116,073	105,520	FTP	105,520	4.25%		110,005	10.00%	11,001	121,006	100%	121,006	0%	0	0%	0	0%
Lieutenant Jasiecki, Edward		2/2/1990	116,073	105,520	FTP	105,520	4.25%		110,005	10.00%	11,001	121,006	100%	121,006	0%	0	0%	0	0%
			1,216,228	976,584					1,012,276			1,092,100	1,092,100						

Page Total

DEPARTMENT: Police
DIVISION: Police

2009 BUDGET

DIVISION NO. 240

Position Name	Employee Comments	Hire Date (MM/DD/YY)	Class	2008 Current Fund		Proposed Increase	Rate/Hours	Base Amount	Longevity Rate/Amount	Total 2009 Salary	Current %		Water %		Sewer %		Golf %
				Salary/Rate Allocation	Base Salary 12-31-08						Amount	Amount	Amount	Amount	Amount	Amount	
Captain Kennedy, C. Michael		12/13/1982	FTP	125,991	114,537	4.25%		119,405	10.00% 11,941	131,346	100%	131,346	0%	0	0%	0	0%
Lieutenant Storms, Jeffrey		8/12/1988	FTP	116,073	105,520	4.25%		110,005	10.00% 11,001	121,006	100%	121,006	0%	0	0%	0	0%
Lieutenant Wall, Edward		10/20/1980	FTP	116,073	105,520	4.25%		110,005	10.00% 11,001	121,006	100%	121,006	0%	0	0%	0	0%
				0	0			0	0.00% 0	0	100%	0	0%	0	0%	0	0%
Lieutenant Lawrence, Alan		12/26/1979	OTH	71,340	68,596	0.00%		68,596	0.00% 0	68,596	100%	68,596	0%	0	0%	0	0%
				0	0			0	0.00% 0	0	100%	0	0%	0	0%	0	0%
Sergeant Ala, Richard		8/4/1986	FTP	106,098	96,453	4.25%		100,552	10.00% 10,055	110,607	100%	110,607	0%	0	0%	0	0%
Sergeant Carney, Thomas		12/29/1992	FTP	106,098	96,453	4.25%		100,552	10.00% 10,055	110,607	100%	110,607	0%	0	0%	0	0%
Sergeant Cesarski, Christopher		12/26/1983	TLP	106,098	115,718	0.00%		115,718	0.00% 0	115,718	100%	115,718	0%	0	0%	0	0%
Sergeant Christiano, Yvonne		7/27/1998	FTP	102,240	96,453	4.25%		100,552	6.00% 6,033	106,585	100%	106,585	0%	0	0%	0	0%
Police Chief Filippello, Michael Retirement			TLP	149,951	97,324	0.00%		97,324	0.00% 0	97,324	100%	97,324	0%	0	0%	0	0%
Page Total				999,961	896,575			922,710		982,795		982,795		0		0	0

2009 BUDGET

DIVISION NO. 240

DEPARTMENT: Police
DIVISION: Police

Position Name	Employee Comments	Hire Date (MM/DD/YY)	Class	2008 Current		Base Salary 12-31-08	Proposed Increase	Rate/Hours	Base Amount	Longevity		Total 2009 Salary	Current Amount	Water %		Sewer %		Golf %
				Fund Allocation	Salary/Rate					Amount	Rate/Amount			Amount	0%	Amount	0%	
Sergeant Clark, Gregory		12/26/1983	FTP	106,098		96,453	4.25%		100,552	10.00%	10,055	110,607	110,607	0%	0	0%	0	0%
Sergeant Hall, Douglas		12/13/1982	FTP	106,098		96,453	4.25%		100,552	10.00%	10,055	110,607	110,607	0%	0	0%	0	0%
Sergeant Hattersley, Bernard		2/5/1991	FTP	106,098		96,453	4.25%		100,552	10.00%	10,055	110,607	110,607	0%	0	0%	0	0%
Sergeant Kohler, Carl		12/26/1983	FTP	106,098		96,453	4.25%		100,552	10.00%	10,055	110,607	110,607	0%	0	0%	0	0%
Sergeant Miller, Andrew		8/12/1991	FTP	106,098		96,453	4.25%		100,552	10.00%	10,055	110,607	110,607	0%	0	0%	0	0%
Sergeant Mongiello, Joseph Jr.		8/4/1986	FTP	106,098		96,453	4.25%		100,552	10.00%	10,055	110,607	110,607	0%	0	0%	0	0%
Sergeant Natoli, Eugene		2/2/1990	FTP	106,098		96,453	4.25%		100,552	10.00%	10,055	110,607	110,607	0%	0	0%	0	0%
Lieutenant Pantina, Richard		7/12/1989	FTP	116,073		105,520	4.25%		110,005	11,001		121,006	121,006	0%	0	0%	0	0%
Sergeant Pisano, Kevin		8/27/1982	OTH	92,743		0	0.00%		0	0.00%	0	0	0	0%	0	0%	0	0%
Sergeant Schulze, Paul		7/19/1999	FTP	101,597		96,453	4.25%		100,552	6.00%	6,033	106,585	106,585	0%	0	0%	0	0%
Sergeant Scrivani, Richard		9/15/1986	FTP	106,098		96,453	4.25%		100,552	10.00%	10,055	110,607	110,607	0%	0	0%	0	0%
				1,159,196		973,595			1,014,973			1,112,448	1,112,448		0		0	0

Page Total

DEPARTMENT: Police
DIVISION: Police

2009 BUDGET

DIVISION NO. 240

Position Name	Employee Comments	Hire Date (MM/DD/YY)	Class	2008 Current Fund		Proposed Increase	Rate/ Hours	Base Amount	Longevity Rate/ Amount	Total 2009 Salary	Current %		Water %		Sewer %	
				Salary/ Allocation	Base Salary 12-31-08						Amount	Amount	Amount	Amount	Amount	Amount
Lieutenant St. John, Glenn		8/17/1987	FTP	116,073	105,520	4.25%		110,005	10.00% 11,001	121,006	100%	121,006	0%	0	0%	0
Sergeant Valori, Louis		12/29/1992	FTP	106,098	96,453	4.25%		100,552	10.00% 10,055	110,607	100%	110,607	0%	0	0%	0
Police Officer Whiteman, Robert		2/3/1992	FTP	95,308	86,644	4.25%		90,326	10.00% 9,033	99,359	100%	99,359	0%	0	0%	0
Police Officer Cooper, Ross Lee		1/9/2006	FTP	56,446	62,776	4.25%		65,443	2.00% 1,309	66,752	100%	66,752	0%	0	0%	0
6 Mo @ Step 3 6MO @ Step 4			OTH	0	0	0.00%		0	0.00% 0	0	100%	0	0%	0	0%	0
Police Officer Lubeck, Jason		1/9/2006	FTP	56,446	62,776	4.25%		65,443	2.00% 1,309	66,752	100%	66,752	0%	0	0%	0
6 Mo @ Step 3 6MO @ Step 4			OTH	0	0	0.00%		0	0.00% 0	0	100%	0	0%	0	0%	0
Police Officer Roman, David		1/9/2006	FTP	56,446	62,776	4.25%		65,443	2.00% 1,309	66,752	100%	66,752	0%	0	0%	0
6 Mo @ Step 3 6MO @ Step 4			FTP													
Police Officer Stone, William		1/9/2006	FTP	56,446	62,776	4.25%		65,443	2.00% 1,309	66,752	100%	66,752	0%	0	0%	0
6 Mo @ Step 3 6MO @ Step 4			FTP													
Police Officer Van Orden, Andrew		1/9/2006	FTP	56,446	62,776	4.25%		65,443	2.00% 1,309	66,752	100%	66,752	0%	0	0%	0
6 Mo @ Step 3 6MO @ Step 4			OTH	0	0	0.00%		0	0.00% 0	0	100%	0	0%	0	0%	0
Page Total				599,710	602,494			628,100		664,733		664,733		0		0

2009 BUDGET

DIVISION NO. 240

DEPARTMENT: Police
DIVISION: Police

Position Name	Employee Comments	Hire Date (MM/DD/YY)	Class	2008 Current Fund		Base Salary 12-31-08	Proposed Increase	Rate/Hours	Base Amount	Longevity		Total 2009 Salary	Current %		Water %		Sewer %		Golf %
				Salary/Rate Allocation						Rate/Amount	Rate/Amount		Amount	Amount	Amount	Amount	Amount	Amount	
Police Officer Ailara, Edmund J.		7/30/1997	FTP	90,722		85,587	4.25%		89,224	7.17% 6,394		95,619	100%	95,619	0%	0	0	0	0%
Police Officer Anderson, Theodore		7/18/2001	FTP	89,010		85,587	4.25%		89,224	4.00% 3,569		92,793	100%	92,793	0%	0	0	0	0%
Police Officer Arment, Thomas Step 6		10/1/2004	FTP	74,002		79,069	4.25%		82,429	2.83% 2,336		84,765	100%	84,765	0%	0	0	0	0%
Police Officer Auriemma, J.		7/24/2000	FTP	89,010		85,587	4.25%		89,224	5.33% 4,759		93,983	100%	93,983	0%	0	0	0	0%
			OTH	0		0	0.00%		0	0.00% 0		0	100%	0	0%	0	0	0	0%
Police Officer Bendas, Daniel		7/18/2001	FTP	89,010		85,587	4.25%		89,224	4.00% 3,569		92,793	100%	92,793	0%	0	0	0	0%
Police Officer Bonavita, Anthony		7/12/1989	FTP	95,308		86,643	4.25%		90,326	10.00% 9,033		99,358	100%	99,358	0%	0	0	0	0%
Police Officer Caruso, Mark Retired 05-01-07		4/30/1982	OTH	88,084		0	0.00%		0	0.00% 0		0	100%	0	0%	0	0	0	0%
Police Officer Chmura, Joseph		2/2/1990	FTP	95,308		86,643	4.25%		90,326	10.00% 9,033		99,358	100%	99,358	0%	0	0	0	0%
Police Officer Cavaliere, David		7/24/2000	FTP	89,010		85,587	4.25%		89,224	5.33% 4,759		93,983	100%	93,983	0%	0	0	0	0%
Police Officer Cicala, Daniel		1/23/1998	FTP	90,722		85,587	4.25%		89,224	6.00% 5,353		94,578	100%	94,578	0%	0	0	0	0%
Total				890,187		765,877			798,426			847,230		847,230		0	0	0	0

Page Total

2009 BUDGET

DIVISION NO. 240

DEPARTMENT: Police
DIVISION: Police

Position Name	Comments	Employee	Hire Date (MM/DD/YY)	Class	2008 Current Fund		Base Salary 12-31-08	Proposed Increase	Rate/Hours	Base Amount	Longevity		Total 2009 Salary	Current %		Water %		Sewer %		Golf %
					Salary/Rate Allocation	Rate					Rate/Amount	Amount		Amount	Amount	Amount	Amount	Amount	Amount	
Police Officer Conklin, Ed			6/14/2002	FTP	89,010		85,587	4.25%		89,224	4.00% 3,569		92,793	100% 92,793		0%	0%	0%	0%	0%
Police Officer Conte, Daniel			7/19/1999	FTP	90,151		85,587	4.25%		89,224	6.00% 5,353		94,578	100% 94,578		0%	0%	0%	0%	0%
Police Officer Costigan, Luke Step 6			10/1/2004	FTP	74,002		79,069	4.25%		82,429	2.83% 2,336		84,765	100% 84,765		0%	0%	0%	0%	0%
				OTH	0		0	0.00%		0	0.00% 0		0	100% 0		0%	0%	0%	0%	0%
Police Officer D'Aquino, Donna			8/12/1988	FTP	95,308		86,643	4.25%		90,326	10.00% 9,033		99,358	100% 99,358		0%	0%	0%	0%	0%
Police Officer D'Alessandro, Remo Step 6			10/1/2004	FTP	74,002		79,069	4.25%		82,429	2.83% 2,336		84,765	100% 84,765		0%	0%	0%	0%	0%
Sergeant Davis, Richard			2/5/1991	FTP	95,308		96,453	4.25%		100,552	10.00% 10,055		110,607	100% 110,607		0%	0%	0%	0%	0%
					0		0			0	0.00% 0		0	100% 0		0%	0%	0%	0%	0%
Police Officer Dinkelspiel, Thomas			7/18/2001	FTP	89,010		85,587	4.25%		89,224	4.00% 3,569		92,793	100% 92,793		0%	0%	0%	0%	0%
Sergeant Dowd, Brian			1/22/1999	FTP	102,240		96,453	4.25%		100,552	6.00% 6,033		106,585	100% 106,585		0%	0%	0%	0%	0%
Police Officer Duffy, Kevin			7/12/1989	FTP	95,308		86,643	4.25%		90,326	10.00% 9,033		99,358	100% 99,358		0%	0%	0%	0%	0%
Page Total					804,340		781,091			814,287			865,603			865,603				0

DEPARTMENT: Police
DIVISION: Police

2009 BUDGET

DIVISION NO. 240

Position Name	Comments	Employee	Hire Date (MM/DD/YY)	Class	2008 Current Fund		Base Salary 12-31-08	Proposed Increase	Rate/Hours	Base Amount	Longevity Rate/Amount	Total 2009 Salary	Current Amount	Water %		Sewer %		Golf %
					Salary/Rate Allocation									Amount	Amount	Amount	Amount	
Police Officer Farms, Damon			7/18/2001	FTP	89,010		85,587	4.25%		89,224	4.00% 3,569	92,793	92,793	0%	0	0%	0	0%
Police Officer Foesel, Glenn			12/14/1987	FTP	95,308		86,643	4.25%		90,326	10.00% 9,033	99,358	99,358	0%	0	0%	0	0%
Police Officer Gasco, Joseph			1/5/1981	OTH	15,179		0	0.00%		0	0.00% 0	0	0	0%	0	0%	0	0%
Retired 1/1/07																		
Police Officer Greuter, Russell			10/31/1983	TLP	128,498		40,400	0.00%		40,400	0.00% 0	40,400	40,400	0%	0	0%	0	0%
Police Officer Griffin, Allan			8/29/2003	FTP	83,814		85,587	4.25%		89,224	4.00% 3,569	92,793	92,793	0%	0	0%	0	0%
Police Officer Guth, David			2/5/1991	FTP	95,308		86,643	4.25%		90,326	10.00% 9,033	99,358	99,358	0%	0	0%	0	0%
Police Officer Howell, Richard			10/29/2002	FTP	89,010		85,587	4.25%		89,224	4.00% 3,569	92,793	92,793	0%	0	0%	0	0%
Police Officer Jasiecki, Sean			7/19/1999	FTP	91,264		85,587	4.25%		89,224	6.00% 5,353	94,578	94,578	0%	0	0%	0	0%
Police Officer Keeling, John			7/7/2005	FTP	63,612		69,293	4.25%		72,238	2.00% 1,445	73,683	73,683	0%	0	0%	0	0%
6 Mo @ Step 4 - 6 Mo @ Step 5																		
					751,005		625,327			650,186		685,757	685,757		0		0	0

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2009 BUDGET

DIVISION NO. 240

Position Name	Comments	Employee	Hire Date (MM/DD/YY)	Class	2008 Current Fund		Base Salary 12-31-08	Proposed Increase	Rate/Hours	Base Amount	Longevity Rate/Amount	Total 2009 Salary	Current % Amount	Water % Amount	Sewer % Amount	Golf % Amount
					Salary/Rate Allocation	Salary/Rate										
Police Officer Keiser, Alfred			7/18/2001	FTP	78,560	85,587	4.25%			89,224	4.00% 3,569	92,793	100%	0%	0%	0%
Police Officer Kimble, Michael			12/29/1992	FTP	95,308	86,643	4.25%			90,326	10.00% 9,033	99,358	100%	0%	0%	0%
Police Officer Kinsey, Earl			8/29/2003	FTP	83,814	85,587	4.25%			89,224	4.00% 3,569	92,793	100%	0%	0%	0%
Police Officer 8 mths @ Step 6, 4 mths @ Step 7			1/24/2000	FTP	89,296	85,587	4.25%			89,224	6.00% 5,353	94,578	100%	0%	0%	0%
Police Officer Kornas, Joseph			8/4/1986	FTP	95,308	86,643	4.25%			90,326	10.00% 9,033	99,358	100%	0%	0%	0%
Police Officer Lasalandra, Michael			8/6/1998	FTP	102,240	96,453	4.25%			100,552	6.00% 6,033	106,585	100%	0%	0%	0%
Sergeant Lefferts, Keith			6/14/2002	FTP	89,010	85,587	4.25%			89,224	4.00% 3,569	92,793	100%	0%	0%	0%
Police Officer Lenahan, Robert			6/14/2002	FTP	89,010	85,587	4.25%			89,224	4.00% 3,569	92,793	100%	0%	0%	0%
Police Officer Lesiak, Tom			8/13/2002	FTP	82,232	85,587	4.25%			89,224	4.00% 3,569	92,793	100%	0%	0%	0%
Police Officer Levi, Paul				OTH	0	0	0.00%			0	0.00% 0	0	100%	0%	0%	0%
Police Officer Luongo, Robert			12/27/1984	FTP	95,308	86,643	4.25%			90,326	10.00% 9,033	99,358	100%	0%	0%	0%
Page Total					900,085	869,904				906,875		963,204	963,204	0	0	0

2009 BUDGET

DIVISION NO. 240

DEPARTMENT: Police
DIVISION: Police

Position Name	Employee Comments	Hire Date (MM/DD/YY)	Class	2008 Current Fund		Base Salary 12-31-08	Proposed Increase	Rate/Hours	Base Amount	Longevity Rate/Amount	Total 2009 Salary	Current Amount	Water %		Sewer %		Golf %
				Salary/Rate Allocation									Amount	Amount	Amount	Amount	
Police Officer Makowski, Peter		8/4/1986	FTP	95,308		86,643	4.25%		90,326	10.00% 9,033	99,358	99,358	100%	0	0%	0	0%
			OTH	0		0	0.00%		0	0.00% 0	0	0	100%	0	0%	0	0%
Police Officer Masker, James		8/8/1988	FTP	95,308		86,643	4.25%		90,326	10.00% 9,033	99,358	99,358	100%	0	0%	0	0%
Police Officer McCarthy, Patrick		1/22/1999	FTP	90,722		85,587	4.25%		89,224	6.00% 5,353	94,578	94,578	100%	0	0%	0	0%
Police Officer McConnell, Daniel		1/29/2001	FTP	89,010		85,587	4.25%		89,224	4.17% 3,718	92,942	92,942	100%	0	0%	0	0%
Police Officer Miller, Steven		7/18/2001	FTP	89,010		85,587	4.25%		89,224	4.00% 3,569	92,793	92,793	100%	0	0%	0	0%
Police Officer Molisso, Peter		3/28/1985	FTP	95,308		86,643	4.25%		90,326	10.00% 9,033	99,358	99,358	100%	0	0%	0	0%
Police Officer Monahan, Richard Retired 08/01/07		4/30/1982	TLP	102,558		72,695	0.00%		72,695	0.00% 0	72,695	72,695	100%	0	0%	0	0%
Police Officer Murphy, Richard		2/11/1988	FTP	95,308		86,643	4.25%		90,326	10.00% 9,033	99,358	99,358	100%	0	0%	0	0%
Sergeant Nicoletti, Richard		2/2/1990	FTP	71,086		96,453	4.25%		100,552	10.00% 10,055	110,607	74,107	67%	0	0%	0	36,500
Police Officer Ortiz, Gloria		8/29/2003	FTP	83,814		85,587	4.25%		89,224	4.00% 3,569	92,793	92,793	100%	0	0%	0	0%
				907,431		858,069			891,447		953,842	917,342		0	0	0	36,500

Page Total

DEPARTMENT: Police
DIVISION: Police

2009 BUDGET

DIVISION NO. 240

Position Name	Comments	Employee	Hire Date (MM/DD/YY)	Class	2008 Current Fund		Base Salary 12-31-08	Proposed Increase	Rate/Hours	Base Amount	Longevity Rate/Amount	Total 2009 Salary	Current % Amount	Water %		Sewer %		Golf % Amount
					Salary/Rate Allocation	Salary/Rate								Amount	Amount	Amount	Amount	
Police Officer Paseler, Eric			1/20/2000	FTP	89,296	85,587	85,587	4.25%		89,224	6.00% 5,353	94,578	100% 94,578	0%	0	0%	0	0
Police Officer Paseler, Richard Retired 5-01-07			4/30/1982	OTH	85,882	0	0	0.00%		0	0.00% 0	0	100% 0	0%	0	0%	0	0
Police Officer Pomroy, Thomas			7/24/2000	FTP	89,010	85,587	85,587	4.25%		89,224	5.33% 4,759	93,983	100% 93,983	0%	0	0%	0	0
Police Officer Puso, Joseph			7/19/1999	FTP	90,151	85,587	85,587	4.25%		89,224	6.00% 5,353	94,578	100% 94,578	0%	0	0%	0	0
Police Officer Rizzolo, Peter			12/29/1992	FTP	95,308	86,643	86,643	4.25%		90,326	10.00% 9,033	99,358	100% 99,358	0%	0	0%	0	0
Police Officer Ruggier, Matthew			12/29/1992	FTP	95,308	86,643	86,643	4.25%		90,326	10.00% 9,033	99,358	100% 99,358	0%	0	0%	0	0
Police Officer Ruggier, Michael			8/4/1986	FTP	95,308	86,643	86,643	4.25%		90,326	10.00% 9,033	99,358	100% 99,358	0%	0	0%	0	0
Police Officer Sadowski, Andrew			7/19/1999	FTP	89,866	85,587	85,587	4.25%		89,224	6.00% 5,353	94,578	100% 94,578	0%	0	0%	0	0
Police Officer Schicke, James			7/27/1998	FTP	90,722	85,587	85,587	4.25%		89,224	6.00% 5,353	94,578	100% 94,578	0%	0	0%	0	0
Police Officer Secula, Robert Retired May 1st 2007			4/2/1982	TLP	103,637	3,617	3,617	0.00%		3,617	0.00% 0	3,617	100% 3,617	0%	0	0%	0	0
Page Total					924,488	691,481	691,481			720,716		773,986	773,986	0	0	0	0	0

2009 BUDGET

DIVISION NO. 240

Position Name	Comments	Employee	Hire Date (MM/DD/YY)	Class	2008 Current Fund		Base Salary 12-31-08	Proposed Increase	Rate/ Hours	Base Amount	Longevity		Total 2009 Salary	Current %		Water %		Sewer %		Golf %
					Salary/Rate Allocation	Amount					Rate/ Amount	Amount		Amount	Amount	Amount	Amount	Amount	Amount	
Police Officer Selitto, Joseph			10/6/1986	FTP	95,308	86,643	4.25%			90,326	10.00% 9,033	99,358	99,358	100%	99,358	0	0	0	0	0
Police Officer Senese, John			12/26/1983	FTP	95,308	86,643	4.25%			90,326	10.00% 9,033	99,358	99,358	100%	99,358	0	0	0	0	0
Sergeant Seyam, Mohamed			1/22/1999	FTP	90,722	96,453	4.25%			100,552	6.00% 6,033	106,585	106,585	100%	106,585	0	0	0	0	0
Police Officer Stark, Roy				OTH	82,295	0	0.00%			0	0.00% 0	0	0	100%	0	0	0	0	0	0
Retired 12-1-06 Police Officer Theobald, Darren			7/19/1999	FTP	90,151	85,587	4.25%			89,224	6.00% 5,353	94,578	94,578	100%	94,578	0	0	0	0	0
Police Officer Violetto, Keith			7/19/1999	FTP	90,151	85,587	4.25%			89,224	6.00% 5,353	94,578	94,578	100%	94,578	0	0	0	0	0
Police Officer Weidanz, Douglas			8/12/1988	FTP	95,308	86,643	4.25%			90,326	10.00% 9,033	99,358	99,358	100%	99,358	0	0	0	0	0
Sergeant Wiener, John III			7/24/2000	FTP	100,311	96,453	4.25%			100,552	5.33% 5,363	105,915	105,915	100%	105,915	0	0	0	0	0
Police Officer Appel, Robert W.			9/7/2006	FTP	56,259	62,776	4.25%			65,443	1.00% 654	66,098	66,098	100%	66,098	0	0	0	0	0
6Mo @ Step 3 6 Mo @ Step 4 Police Officer Kolln Jr., Peter			9/7/2006	FTP	59,568	66,035	4.25%			68,841	1.00% 688	69,530	69,530	100%	69,530	0	0	0	0	0
Step 4 Police Officer Czajka, Martin			9/7/2006	FTP	56,259	62,776	4.25%			65,443	1.00% 654	66,098	66,098	100%	66,098	0	0	0	0	0
6Mo @ Step 3 6 Mo @ Step 4																				
Page Total					911,640	815,596				850,258			901,456	901,456	901,456	0	0	0	0	0

2009 BUDGET

DEPARTMENT: Police
DIVISION: Police

DIVISION NO. 240

Position Name	Employee Comments	Hire Date (MM/DD/YY)	Class	2008 Current Fund		Proposed Increase	Rate/ Hours	Base Amount	Longevity Rate/ Amount	Total 2009 Salary	Current % Amount	Water %		Sewer %	
				Salary/Rate Allocation	Base Salary 12-31-08							Amount	%	Amount	%
Police Officer Tosh, Gerritt Step 4		6/23/2006	FTP	59,516	66,035	4.25%		68,841	1.50% 1,033	69,874	100%	69,874	0%	0	0%
Police Officer Tsimpedes, George Step 4		1/18/2008	FTP		53,246	4.25%		55,509	0.00% 0	55,509	100%	55,509	0%	0	0%
Police Officer Ciaccipio, Gian Step 3		1/18/2008	FTP		44,174	4.25%		46,051	0.00% 0	46,051	100%	46,051	0%	0	0%
Police Officer Papienuk, Jeffrey Step 3		1/18/2008	FTP		44,174	4.25%		46,051	0.00% 0	46,051	100%	46,051	0%	0	0%
				0	0	0.00%		0	0.00% 0	0	100%	0	0%	0	0%
Police Officer Lamanna, Matthew 6Mo @ Step 3 6 Mo @ Step 4		4/11/2007	FTP	56,259	62,776	4.25%		65,443	0.00% 0	65,443	100%	65,443	0%	0	0%
Police Officer Kardos, Michelle Step 3		7/5/2007	FTP	15,185	51,075	4.25%		53,246	0.00% 0	53,246	100%	53,246	0%	0	0%
Police Officer Sprung, Michael Step 1		7/5/2007	FTP	15,185	44,175	4.25%		46,052	0.00% 0	46,052	100%	46,052	0%	0	0%
Police Officer Conover, Brian Step 1		7/5/2007	FTP	15,185	44,175	4.25%		46,052	0.00% 0	46,052	100%	46,052	0%	0	0%
Police Officer Smolen, Robert Step 1		9/27/2007	FTP	15,185	37,273	4.25%		38,857	0.00% 0	38,857	100%	38,857	0%	0	0%
Police Officer Magahan, Jeffery Step 1		9/27/2007	FTP	15,185	37,273	4.25%		38,857	0.00% 0	38,857	100%	38,857	0%	0	0%
				191,700	484,375			504,961		505,994		505,994		0	0

Page Total

DEPARTMENT: Police
DIVISION: Police

DIVISION NO. 240

2008 Current Fund				Longevity			Total 2009			Current %		Water %		Sewer %	
Position Name	Employee Comments	Hire Date (MM/DD/YY)	Class	Salary/Rate	Base Salary 12-31-08	Proposed Increase	Rate/Hours	Base Amount	Amount	Salary	Amount	Amount	Amount	Amount	Amount
Police Officer Curving, Awilda Step 1		9/27/2007	FTP	15,185	37,273	4.25%		38,857	0.00%	38,857	0	38,857	100%	0%	0%
Police Officer Replacement 6 Mo @ Prob 6 Mo @ Step 1		7/1/2009	FTP	15,185	15,351	0.00%		15,351	0.00%	15,351	0	15,351	100%	0%	0%
Police Officer Replacement 6 Mo @ Prob 6 Mo @ Step 1		7/1/2009	FTP	34,455	15,351	0.00%		15,351	0.00%	15,351	0	15,351	100%	0%	0%
Police Officer Morelli, Anthony G. Lateral		2/13/2008	FTP	45,941	44,174	4.25%		46,051	0.00%	46,051	0	46,051	100%	0%	0%
				0		0.00%		0	0.00%	0	0	0	100%	0%	0%
Police Officer Replacement 6 Mo @ Probation		7/1/2009	FTP	34,455	15,351	0.00%		15,351	0.00%	15,351	0	15,351	100%	0%	0%
Police Officer Replacement 6 Mo @ Probation		7/1/2009	FTP	34,455	15,351	0.00%		15,351	0.00%	15,351	0	15,351	100%	0%	0%
Secretarial Assistant Sendon, Yolanda		9/10/1999	FTR	36,292	36,579	2.00%		37,310	0%	37,310	0	37,310	100%	0%	0%
				0	0	0.00%		0	0%	0	0	0	100%	0%	0%
Counselor-Family Intervention Wysocki, Danielle		11/13/2006	FTR	49,598	51,582	2.00%		52,614	0%	52,614	0	52,614	100%	0%	0%
				265,567	231,012			236,237		236,237	0	236,237	236,237	0	0

Page Total

2009 BUDGET

DIVISION NO. 240

DEPARTMENT: Police
DIVISION: Police

Position Name	Employee Comments	Hire Date (MM/DD/YY)	Class	2008 Current Fund		Proposed Increase	Rate/Hours	Base Amount	Longevity Rate/Amount	Total 2009 Salary	Current Amount	Water % Amount	Sewer % Amount	Golf % Amount
				Salary/Rate Allocation	Base Salary 12-31-08									
Sr. Public Safety Telecommunicator Giannini, Frederick		9/6/1993	FTR	57,381	56,998	2.00%		58,138	0% 900	59,038	59,038	0% 0	0% 0	0% 0
Sr. Public Safety Telecommunicator Rathbun, Linda		2/8/1993	FTR	57,531	56,998	2.00%		58,138	0% 900	59,038	59,038	0% 0	0% 0	0% 0
Public Safety Telecommunicator 1 Kaiser, Thomas		4/20/1998	FTR	43,045	43,324	2.00%		44,190	0% 0	44,190	44,190	0% 0	0% 0	0% 0
Public Safety Telecommunicator 1 Ehrhardt, Lisa		7/7/2005	FTR	31,092	31,293	2.00%		31,919	0% 0	31,919	31,919	0% 0	0% 0	0% 0
Public Safety Trainee Ferdinand, Louis		1/5/2004	PTR	0	15,000	0.00%		15,000	0% 0	15,000	15,000	0% 0	0% 0	0% 0
Public Safety Trainee McClaine, Barbara		9/3/2002	FTR	36,968	37,208	2.00%		37,952	0% 0	37,952	37,952	0% 0	0% 0	0% 0
Public Safety Trainee McNeil, Paul Jr.		11/6/2007	FTR	0	31,200	2.00%		31,824	0% 0	31,824	31,824	0% 0	0% 0	0% 0
Public Safety Trainee McCarthy, Daniel		3/1/2006	FTR	34,166	34,389	2.00%		35,077	0% 0	35,077	35,077	0% 0	0% 0	0% 0
Recreation Program Coord. Plescia, Joseph		12/27/2005	FTR	57,742	58,116	2.00%		59,278	0% 0	59,278	59,278	0% 0	0% 0	0% 0
Coordinator, Crossing Guards Makowski, Louise		5/3/2000	OTH	2,500	2,500	0.00%		2,500	0% 0	2,500	2,500	0% 0	0% 0	0% 0
Public Safety Trainee Vallier, Justin		2/8/2005	FTR	30,999	31,200	2.00%		31,824	0% 0	31,824	31,824	0% 0	0% 0	0% 0
Page Total				351,424	398,227			405,841		407,641	407,641	0	0	0

Position Name	Comments	Employee	Hire Date (MM/DD/YY)	Class	2008 Current		Proposed Increase	Rate/Hours	Base Amount	Longevity Rate/Amount	Total 2009 Salary	Current %		Water %		Sewer %		Golf %
					Salary/Rate Allocation	Base Salary 12-31-08						Amount	Amount	Amount	Amount	Amount	Amount	
Secretarial Assistant Biller, Margaret			7/18/1983	FTR	52,405	52,324	2.00%		53,371	0% 1,600	54,971	100%	0	0%	0	0%	0	0%
Clerk/Typist Crecca, Mary			4/19/2004	FTR	36,262	36,629	2.00%		37,361	0	37,361	100%	0	0%	0	0%	0	0%
Senior Clerk Typist Harris, Helaine			4/20/1987	FTR	39,095	38,040	2.00%		38,801	0% 1,300	40,101	100%	0	0%	0	0%	0	0%
Secretarial Assistant Hensz, Carolyn			3/9/1998	FTR	37,584	39,907	2.00%		40,705	0	40,705	100%	0	0%	0	0%	0	0%
Senior Records Clerk Kennedy, Debra			11/14/1979	FTR	45,471	44,155	2.00%		45,038	0% 1,600	46,638	100%	0	0%	0	0%	0	0%
Records Clerk Meinero, Daniela			5/27/1998	FTR	37,472	37,715	2.00%		38,469	0	38,469	100%	0	0%	0	0%	0	0%
Secretarial Assistant Moormann, Audrey			3/13/1978	FTR	50,966	50,725	2.00%		51,739	0% 1,600	53,339	100%	0	0%	0	0%	0	0%
Mechanic Bryski, Thomas				FTR	36,731	38,200	2.00%		38,964	0	38,964	100%	0	0%	0	0%	0	0%
Account Clerk Sebesto, Darine			10/15/2001	FTR	38,971	40,264	2.00%		41,069	0	41,069	100%	0	0%	0	0%	0	0%
Secretarial Assistant Torsiello, Janine			8/15/1994	FTR	41,623	42,749	2.00%		43,604	0% 750	44,354	100%	0	0%	0	0%	0	0%
Clerk/Typist Vitale, Lorraine			7/1/2002	FTR	36,330	36,625	2.00%		37,358	0	37,358	100%	0	0%	0	0%	0	0%
Page Total					452,909	457,332			466,479		473,329	473,329	0	0	0	0	0	0

2009 BUDGET

DIVISION NO. 240

Position Name	Employee Comments	Hire Date (MM/DD/YY)	Class	2008 Current Fund		Base Salary 12-31-08	Proposed Increase	Rate/Hours	Base Amount	Longevity Rate/Amount	Total 2009 Salary	Current % Amount	Water %		Sewer %		Golf % Amount
				Salary/Rate Allocation									Amount	Amount	Amount	Amount	
Supervisor of Garage Services Herbst, Richard		11/23/1986	FTR	56,640		65,508	2.00%		66,818	0% 1,300	68,118	85% 57,900	5% 3,406	5% 3,406	5% 3,406	5% 3,406	5% 3,406
Mechanic Birth, Arden		12/16/2002	FTR	42,231		50,007	2.00%		51,007		51,007	85% 43,366	5% 2,550	5% 2,550	5% 2,550	5% 2,550	5% 2,550
Juvenile Accountability Leadership Program			GS	9,350		11,000	0.00%		11,000	0%	11,000	85% 9,350	5% 550	5% 550	5% 550	5% 550	5% 550
Mechanic Reed, John		4/17/2006	FTR	32,672		38,687	2.00%		39,461		39,461	85% 33,542	5% 1,973	5% 1,973	5% 1,973	5% 1,973	5% 1,973
State of NJ Pedestrian Safety Education & Enforcement Grant			OTH	0		0	0.00%		0		0	100% 0	0% 0	0% 0	0% 0	0% 0	0% 0
Enhanced 9-1-1 Grant			OTH	0		0	0.00%		0		0	100% 0	0% 0	0% 0	0% 0	0% 0	0% 0
State of NJ DMV Drunk Driving Grant			OTH	0		0	0.00%		0	0%	0	100% 0	0% 0	0% 0	0% 0	0% 0	0% 0
Aggressive Driving Grant			OTH	7,500		7,500			7,500	0%	7,500	100% 7,500	0% 0	0% 0	0% 0	0% 0	0% 0
Private Donation Domestic Violence			OTH	100		100			100	0%	100	100% 100	0% 0	0% 0	0% 0	0% 0	0% 0
Clickit or Ticket Grant			OTH														
Clothing Allowance			OTH	146,900		146,900	0.00%		146,900		146,900	100% 146,900	0% 0	0% 0	0% 0	0% 0	0% 0
Training Per Diem			OTH	23,780		23,780	0.00%		23,780		23,780	100% 23,780	0% 0	0% 0	0% 0	0% 0	0% 0
Page Total				319,173		343,482			346,566		347,866	322,428	8,479	8,479	8,479	8,479	8,479

DEPARTMENT: Police
DIVISION: Police

2009 BUDGET

DIVISION NO. 240

Position Name	Employee Comments	Hire Date (MM/DD/YY)	Class	2008 Current Fund		Base Salary 12-31-08	Proposed Increase	Rate/Hours	Base Amount	Longevity Rate/Amount	Total 2009 Salary	Current % Amount	Water %		Sewer %		Golf % Amount
				Salary/Rate Allocation									Amount	Amount	Amount	Amount	
Payment - College Credits			OTH	140,000		153,780	0.00%		153,780		153,780	100%	100%	0	0	0	0
Payment - In-service Education			OTH	220,000		229,959	0.00%		229,959		229,959	100%	100%	0	0	0	0
Police Overtime - Regular			OTH	475,000		410,000	0.00%		410,000		410,000	100%	100%	0	0	0	0
Police Overtime - DARE			OTH	50,000		25,130	0.00%		25,130		25,130	100%	100%	0	0	0	0
Paid Holidays			OTH	750,000		805,380	0.00%		805,380		805,380	100%	100%	0	0	0	0
School Traffic Guards			OTH	425,911		454,317	0.00%		454,317		454,317	100%	100%	0	0	0	0
School Traffic Guards - Vacation & Holidays			OTH	44,576		47,053	0.00%		47,053		47,053	100%	100%	0	0	0	0
Dispatchers - Paid Holidays			OTH	18,345		19,973	0.00%		19,973		19,973	100%	100%	0	0	0	0
Special Police			OTH	45,000		78,000	0.00%		78,000		78,000	100%	100%	0	0	0	0
Expense Allowance			OTH	25,550		25,550	0.00%		25,550		25,550	100%	100%	0	0	0	0
Salary Revision / Vacation Comp Time Payouts			OTH	148,000		6,000	0.00%		6,000		6,000	100%	100%	0	0	0	0
Page Total				2,342,382		2,255,142			2,255,142		2,255,142	2,255,142	8,479	8,479	0	0	44,980
Total Division				13,987,427		13,026,163			13,425,481		14,069,362	14,007,424	8,479	8,479	0	0	44,980

OTHER EXPENSES - BUDGET REQUEST

2009

Object Code	Account Name	2008 Budget as Adopted	Expended/Encumbered as of 12/31/08	Budget Request	Mayor's Budget	Final Budget
229	Vehicle Equipment	193,611	193,249	154,532	93,100	
231	Building Maintenance	83,250	85,718	50,900	103,895	
244	Clothing Allowance	37,500	32,392	43,934	38,250	
252	Communication Equipment Service	12,891	13,508	14,104	14,104	
255	Community Policing	14,463	14,842	9,012	9,012	
263	Computer Non Network Maintenance	66,477	67,181	69,475	69,475	
264	Computer Equipment	36,500	37,254	37,399	29,800	
	D.A.R.E. Donation					
280	D.A.R.E. Program Materials	6,804	6,680	6,657	6,650	
282	Investigative Section Expenses	2,203	2,203	2,284	2,285	
297	Dues, Professional Journals & Conferences	19,955	19,418	19,605	19,605	
300	Education	20,000	10,559	25,500	25,500	
301	Professional Standards	1,620	1,620	1,620	1,620	
302	In Service Training	31,790	31,023	41,720	30,420	
348	Juvenile Bureau Expenses	7,800	7,718	7,800	7,800	
375	Microfilming & Shredding	8,000	8,000	8,000	8,000	
393	D.W.I. Equipment	625	284	625	625	
398	Office Equipment and Furniture	425	0	3,000	3,000	
399	Office Supplies and Equipment	14,452	14,444	11,527	11,527	
408	Photo Equipment	3,035	2,136	2,656	2,656	
411	Armaments -- state mandated	34,303	35,862	33,482	32,886	
412	Physicals, Psychological Tests	12,950	7,039	9,455	5,945	
429	Prisoner Food	500	578	500	500	
445	Safety Equipment	21,194	20,618	33,895	33,895	
	TOTAL	630,348	612,326	587,682	550,550	0

DEPARTMENT: Police Department
DIVISION: Police Department

OTHER EXPENSES - BUDGET REQUEST

DEPARTMENT: Police
DIVISION: Animal Control

SALARY & WAGE BUDGET SUMMARY

3/6/2009

2009 BUDGET

DEPARTMENT: Police
DIVISION: Animal Control

DIVISION NO. 890

Position Name	Comments	Employee	Hire Date (MM/DD/YY)	Class	2008 Animal Control		Base Salary 12-31-08	Proposed Increase	Rate/ Hours	Base Amount	Longevity Rate/ Amount	Total 2009 Salary	Current % Amount	Water % Amount	Sewer % Amount	Golf % Amount
					Salary/Rate Allocation	Control Allocation										
Animal Control Officer Dikovics, Christopher			7/17/1991	FTR	52,879	52,879	54,058	2.00%		55,139	900	56,039	100%	0	0	0
Assistant Animal Control Officer Mancuso, Joanne				OTH	31,429		0	0.00%		0			100%	0	0	0
Xfer to Sewer Dept																
Assistant Animal Control Officer Jensen, Kimberly				OTH	30,734		0	0.00%		0			100%	0	0	0
Xfer to Housing																
Assistant Animal Control Officer Suto, Jessica			11/29/2000	FTR	32,477	32,477	36,897	2.00%		37,635		37,635	100%	0	0	0
Assistant Animal Control Officer Edwards, Deborah			7/31/2007	FTR	0	0	32,448	2.00%		33,097		33,097	100%	0	0	0
				OTH	0	0	0	0.00%		0		0	100%	0	0	0
					0	0	0			0			100%	0	0	0
				OTH	0	0	0			0			100%	0	0	0
					0	0	0			0			100%	0	0	0
Overtime				OTH	24,000	24,000	24,000	0.00%		24,000		24,000	100%	0	0	0
Salary Revision				OTH	8,250		0	0.00%		0			100%	0	0	0
Page Total					179,769	147,403				149,871		150,771	150,771	0	0	0

2009 BUDGET

DIVISION NO. 890

2009

Object Code	Account Name	2008 Budget as Adopted	Expended/ Encumbered as of 12/31/08	Budget Request	Mayor's Budget	Final Budget
228	Fleet Maintenance	0	0	0	0	
231	Maintenance	15,000	20,796	22,000	22,000	
244	Uniforms	1,900	3,269	1,900	1,900	
252	Communication Equipment & Service	2,650	2,581	3,500	3,500	
261	Computer Hardware & Software	450	500	500	500	
297	Dues For Professional Assoc.	200	150	200	200	
300	Education	2,000	857	2,000	1,000	
303	Electricity	5,000	5,855	6,000	6,000	
327	Heating	11,000	5,014	10,000	5,000	
399	Office Supplies	3,900	2,793	4,500	2,000	
420	Rabies Clinic	0	0	0	0	
669	Carcass Removal	2,500	1,567	2,500	2,500	
670	Veterinarian Service	15,550	23,426	16,000	16,000	
673	Dog Licensing	3,200	4,853	3,500	3,500	
674	Pet Food/Litter	4,000	7,790	8,000	8,000	
675	State of New Jersey	5,500	7,118	5,500	5,500	
445	Safety Equipment	1,500	1,753	1,500	1,500	
TOTAL		74,350	88,321	87,600	79,100	0

DEPARTMENT: Municipal Court
DIVISION: Municipal Court

2009 BUDGET

DIVISION NO. 270

SALARY & WAGE BUDGET SUMMARY

		2009				Final	
Object Code	Salary & Wage Account	Auth. Pos.	2008 Budget as Adopted	Expended as of 12/31/08	Auth. Pos.	Mayor's Budget	Final Budget
FTR	Full-time Regular	7	276,959	391,243	7	289,801	289,801
PTR	Part-time Regular	3	100,590		3	115,234	115,234
FTP	Full-time Police	0	0	0	0	0	0
FBS	Full-time Blue Collar Supervisor	0	0	0	0	0	0
FTB	Full-time Blue Collar	0	0	0	0	0	0
OTH	Other		24,121			21,600	21,600
GS	Seasonal		0	0		0	0
IND	Indirect Cost		0	0		0	0
TLP	Terminal Leave Police	0	0	0	0	0	0
TLR	Terminal Leave Regular	0	0	0	0	0	0
TLB	Terminal Leave Blue Collar	0	0	0	0	0	0
159	Chapter 159/Appropriation Transfer						
Total		10	401,669	391,243	10	426,635	426,635

DEPARTMENT: Municipal Court
DIVISION: Municipal Court

2009 BUDGET

DIVISION NO. 270

2008
Current
Fund

Position Name	Employee Comments	Hire Date (MM/DD/YY)	Class	2008 Current Fund Salary/Rate Allocation	Base Salary 31-08	12- Proposed Increase	Rate/ Hours	Base Amount	Longevity Rate/ Amount	Total 2009 Salary	Current % Amount	Water % Amount	Sewer % Amount	Golf % Amount
Judge Frese, Anthony		3/18/1987	PTR	39,397	40,076	2.00%		40,878	1,300	42,178	100%			
Judge Silver, Leslie		1/1/1996	PTR	38,097	38,344	2.00%		39,111		39,111	100%			
Court Administrator Leal, Alvaro		2/24/2000	FTR	64,100	64,806	2.00%		66,102		66,102	100%			
Deputy Municipal Court Admin Fritz, Ashley		5/17/2005	FTR	40,295	40,557	2.00%		41,368		41,368	100%			
Deputy Municipal Court Admin Pollina, Linda		1/16/1995	FTR	44,937	44,523	2.00%		45,413	700	46,113	100%			
Deputy Municipal Court Admin Wade, Elaine		8/26/1996	FTR	41,316	41,584	2.00%		42,416		42,416	100%			
											100%			
			OTH								100%			
Clerk Typist Jensen, Lucy		1/17/2005	FTR	36,089	36,323	2.00%		37,050		37,050	100%			
Violations Clerk Manna, Donna		1/22/2008	FTR	23,538	26,520	2.00%		27,050		27,050	100%			
Violations Clerk Contreras, Alexandra		5/4/2007	FTR	26,683	29,120	2.00%		29,702		29,702	100%			
Page Total				354,452	361,853			369,090		371,090	371,090			

DEPARTMENT: Municipal Court
DIVISION: Municipal Court

2009 BUDGET

DIVISION NO. 270

2008
Current
Fund

Position Name	Employee Comments	Hire Date (MM/DD/YY)	Class	Salary/Rate Allocation	Base Salary 31-08	12-Proposed Increase	Rate/Hours	Base Amount	Longevity Rate/Amount	Total 2009 Salary	Current % Amount	Water % Amount	Sewer % Amount	Golf % Amount
			OTH								100%			
			OTH								100%			
			OTH								100%			
			OTH								100%			
Court Attendant Tartanella, Peter J		5/12/2005	PTR	23,097	33,280	2.00%	16.00	33,946		33,946	100%			
25 Hours Per week											100%			
											100%			
											100%			
Court Time			OTH	12,000	12,000			12,000		12,000	100%			
Overtime			OTH	9,600	9,600			9,600		9,600	100%			
Salary Revision			OTH	2,521							100%			
Total Division				401,669	416,733			424,635		426,635	426,635			

2009

2009